				-	nent Program			Attachment B
Category:	Improved N Transporta	/obility/Co	nnectivity	Status: App LocationCity	wide	Πεςτινιτγ	(Levy)	
			Progra	mmed Expend	itures			
Programmed A Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
54,132,183	10,800,000	5,919,390	5,886,961	6,022,966 cription and Sc	6,160,834	6,301,228	6,445,804	6,595,00
Examples include complete at curre school traffic impr 35 projects were i This fund will help • Neighborhood s and around schoo • New sidewalks/t schools, parks, sh • Technology for s information and o • Enhance mainte	nt funding levels ovement project dentified for deli address the ba afety projects: P ols, add mid-bloc rails/paths: Add nopping and othe safety and traffic ther emerging te	; backlogs of p s, and a fundir very. cklog projects rovide traffic ca k crossings an sidewalks and er destinations. management: cchnology, sucl	and prioritized in and prioritized in alming, reduce ad other crossw paths to provid Improve City's h as autonomotion	sing projects, tra new and upgrade new projects in the speed and non- alks with enhan- le walking access capability to impus vehicles.	iffic calming project the following cate local traffic, reduced safety features to connect neit	ects in neighborh es citywide. Duri egories: ce potential for o es such as flash ghborhoods and ogy that improve	noods all over t ng the first two collisions in nei ing lights, and I provide safe v s safety, traffic	the City, years, over ghborhoods other projects valks to flow, traveler
sidewalks, trails, s	slopes, walls, po	les, lighting, wi	iring and street	cleaning.		-		
 New bike facilitie 	es: Add facilities	to create a sai	e and connecte	Rationale	for commuting, r	ecreation and la	mily activities.	
Levy Program inv an increase in sta Project-specific er Operating costs fo	ff levels to delive	er projects, in a dies may be re vill be determir	eccordance with Envir equired and will Operated ned on a project	the ballot meas ronmental Imp be addressed o ting Budget Im	sure. a cts n a per-project b pacts	pasis		
		Project Map			Project Activit		Schedule of A m - To	Amount
520	405	NE 515;		Pro	ject Costs		7 - 2025	54,132,183
			\square		Total Bu	udgetary Cost E	stimate:	54,132,183
	ASHINGTON	LAKE	- LAKE		Means of Financing			
1	EL AR		LAKE SAMMAMISH	_	Funding Source			Amount
	205 200 200			Tra	nsportation Levy	Revenue		54,132,183
NORTH DIKE GEOREN					Total Programmed Funding: Future Funding Requirements:			54,132,183

Attachment B

FY2019-2025 Capital Investment Program Comments