

**CITY COUNCIL REGULAR SESSION**

Ordinance authorizing execution of a grant agreement with King County to accept funding through the Youth and Amateur Sports Fund for the recently completed Coal Creek Park Trailhead and to amend the 2019-2020 CIP Plan P-R-11 Parks Renovation and Refurbishment in the amount of the final King County grant distribution amount.

Patrick Foran, Director, 452-5377

Geoff Bradley, Natural Resource Manager, 452-2740

*Parks & Community Services*

**EXECUTIVE SUMMARY**

This Ordinance will authorize the execution of a grant agreement with King County to accept reimbursement funding for the completed Coal Creek Park Trailhead and amend the existing 2019-2020 CIP Plan P-R-11 Parks Renovation and Refurbishment Plan in the amount of the final King County grant distribution amount.

**RECOMMENDATION**

Move to adopt Ordinance No. 6456.

If approved, effective date: 03/28/2019

**BACKGROUND/ANALYSIS**

In late 2016, King County Councilmember Regan Dunn proposed potential funding for the Coal Creek Parkway Trailhead Project from the King County Youth and Amateur Sports Fund Program. On May 15, 2017 the City of Bellevue filed the necessary Grant Recipient Project Questionnaire with King County.

On June 30, 2017 King County informed the City of Bellevue that their Finance office and outside bond counsel approved the eligibility of the recently completed Coal Creek Park Trailhead Project for reimbursement. However, the City needed to wait until after the sale of King County bonds in 2018 before filing the final application materials.

On December 19, 2018 Parks submitted the final application materials identifying a total of \$99,358 in qualified expenditures eligible for reimbursement. On January 4, 2019 King County informed the City that the application materials had been approved and forwarded the final grant agreement for signature.

The Coal Creek Park Trailhead Project provided much needed parking for access to Bellevue's largest park and most pristine open space. In addition to adding 20 parking stalls, the project utilized a plethora of low impact development techniques including retention of significant vegetation, pervious surfacing, rain gardens, and vegetated filter strips for stormwater treatment to help protect the adjacent stream and wetland. With over 4.5 miles of trails meandering through Bellevue's backyard wilderness, the Coal Creek trail system provides connections to the City of Newcastle trail system, King County Cougar Mountain Wildland Park, and is a vital link in the regional Mountains to Sound Greenway.

## **POLICY & FISCAL IMPACTS**

### **Policy Impact**

City of Bellevue Comprehensive Plan: Parks, Recreation & Open Space element

PA-4. Connect Bellevue's parks and trails to the regional system of nearby state, King County and neighboring city parks, greenways, trails and facilities.

PA-9. Actively seek funding from a variety of sources to help implement a park acquisition and development program.

BCC 4.28.200 requires Council approval for the execution of grant agreements exceeding \$90,000 (Ord. 6187 § 1, 2014).

### **Fiscal Impact**

This action authorizes the City to accept a grant in an amount of \$99,358 for reimbursement of qualified expenditures associated with the construction of the Coal Creek Park Trailhead and to amend the existing CIP Plan P-R-11 Parks Renovation and Refurbishment in the amount of the final King County grant distribution amount.

## **OPTIONS**

1. Adopt the Ordinance authorizing execution of a grant agreement with King County to accept funding through the Youth and Amateur Sports Fund for the recently completed Coal Creek Park Trailhead and to amend the 2019-2020 CIP Plan P-R-11 Parks Renovation and Refurbishment in the amount of the final King County grant distribution amount.
2. Do not adopt the Ordinance and provide alternative direction to staff.

## **ATTACHMENTS & AVAILABLE DOCUMENTS**

A. CIP Project Description  
Proposed Ordinance No. 6456

## **AVAILABLE IN COUNCIL LIBRARY**

Copy of the final King County Youth and Amateur Sports Grant Agreement