

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of a three-year General Services Contract with All Stripes, LLC, in the amount of \$270,000, plus all applicable taxes, to provide on-call traffic marking maintenance.

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Transportation Department

EXECUTIVE SUMMARY

Traffic marking maintenance and repair is an important factor in safe public roadways. Meeting the designed performance measures of these systems emphasizes the City Council Vision and Priorities for Transportation and Mobility.

RECOMMENDATION

Move to adopt Resolution No. 9567
If approved, effective date: 03/18/2019

BACKGROUND/ANALYSIS

This on-call contract is one of two on-call contracts that will provide for the replacement of worn or otherwise damaged or missing crosswalks, directional arrows and raised pavement markers. This contract will be used to replace small damaged sections. These permanent repairs are needed to meet City standards, to reduce the probability of damages and claims, and to meet the City's customer service goals.

Two contractors submitted quotes as follows:

| | |
|---------------------------|------------------|
| All Stripes, LLC | \$270,000 |
| Stripe Rite, Inc. | \$550,800 |
| Engineers Estimate | \$300,000 |

The low quote for this contract by All Stripes, LLC has been evaluated by staff and is considered to be balanced, fair and competitive.

POLICY & FISCAL IMPACTS**Policy Impact**

- TR 53: Maintain and enhance safety for all users of the roadway network.
- TR 54: Ensure that maintenance of the existing transportation system be given priority consideration.

Bellevue City Code 4.28.030(1)

- The City has promulgated procurement procedures for the utilization of on-call contracts for services and minor repair that fit within these criteria: (1) work that is not regularly scheduled but is required to maintain the asset so that further repair is not required or until larger repairs can be performed; (2) for existing infrastructure enhancements; and (3) for projects/tasks that are simple, short-term and small in scale.
- Council approval is required for contracts greater than \$90,000.

Fiscal Impact

This action will obligate the City to a three-year on-call contract not to exceed \$270,000, plus all applicable taxes, for on-call traffic marking maintenance resulting from storm related damage and normal wear to crosswalks, lane markings and directional arrows. Sufficient funding exists in the 2019-2020 Transportation Department Operating Budget to fully fund the first two years of this contract. Additional funding associated with this contract will be requested in subsequent budgets and will be subject to final budget appropriation.

OPTIONS

1. Adopt the Resolution authorizing the execution of a three-year General Services Contract with All Stripes, LLC, in the amount of \$270,000, plus all applicable taxes, to provide on-call traffic marking maintenance.
2. Do not Adopt Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9567

AVAILABLE IN COUNCIL LIBRARY

General Services Contract