

FY2019-2025 Capital Investment Program

NEP-2 Neighborhood Enhancement Program

Category: **Quality Neighborhoods/IVCC**
 Department: **CD**

Status: **Approved Prior**
 Location: **Citywide - All 14 NEP Neighborhood Areas**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
7,975,000	2,900,000	725,000	725,000	725,000	725,000	725,000	725,000	725,000

Description and Scope

NEP provides a process and strategy for executing community-driven projects in neighborhoods. An allocation of \$725,000 per-year, from 2019 to 2026 (\$5.075M total), covers the project costs and program management. NEP will continue its 7-year rotation cycle through the 14 NEP Neighborhood Areas, reaching Downtown/BelRed and Lake Hills in 2019; Crossroads and Wilburton in 2020; West Bellevue and Woodridge in 2021; and Newport and Somerset in 2022. The rotation citywide has been approved by Council and is available on the city website.

Rationale

NEP would ensure that projects meet critical needs, provide maximum public benefit and align with city planning efforts. NEP would provide a method for funding smaller-scale, physical improvements that would not compete successfully for funding in the larger CIP, while offering citizens a voice in deciding how City funding is spent in their neighborhood.

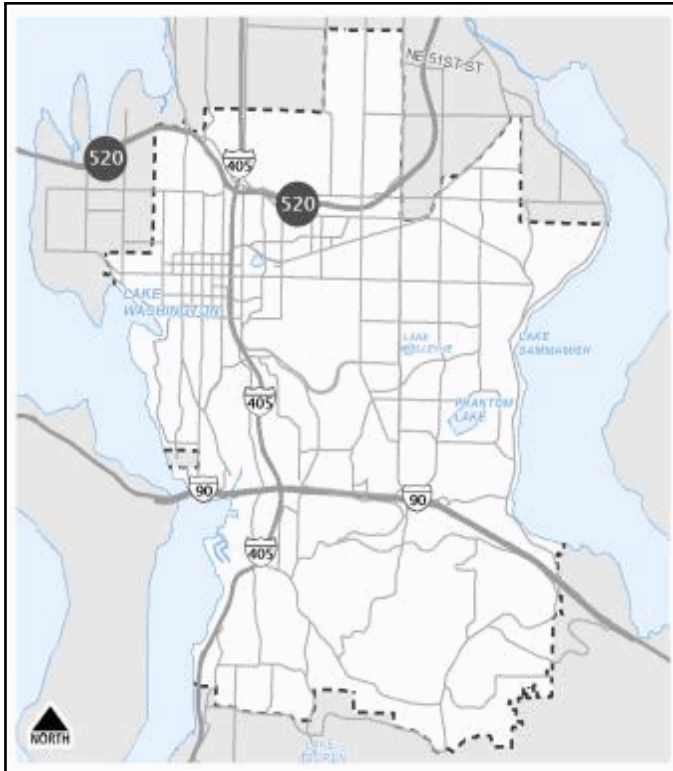
Environmental Impacts

Environmental impacts will be determined on a project by project basis

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2025	7,975,000

Total Budgetary Cost Estimate: 7,975,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,975,000

Total Programmed Funding: 7,975,000
Future Funding Requirements:

Comments