FY2019-2025 Capital Investment Program

PW-M-1 Overlay Program

Category: Improved Mobility/Connectivity Status: Ongoing Department: Transportation Status: Ongoing LocationCitywide

Programmed Expenditures							
Programmed Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Expenditures To Date	Budget						
175,569,209 124,151,009	5,868,000	7,679,200	6,197,000	7,574,000	7,797,000	8,031,000	8,272,000

Description and Scope

This program provides major street maintenance including street overlays, pavement rehabilitation, curb, gutter, and sidewalk or walkway rehabilitation, bridge condition inventory and maintenance and appropriate Americans with Disabilities Act (ADA) retrofit work.

Rationale

Investment in roadway and walkway maintenance contributes to smooth traffic circulation and reduces the long-term cost of major reconstruction by extending the life of Bellevue's transportation system and preserving the City's investment in existing facilities. The project also funds Federal Highway Administration mandated bridge inspection, inventory and minor maintenance activities.

Environmental Impacts

This program funds projects that are primarily maintenance oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

DANCE WATERWATER COMMITTEE CAMBINATORS (LANE)	DAKE-WARENIEVOKI WARENIEVOKI WARENIEVOKI LAAN WARENIEVOKI GAMBIA BURW LAAR CLARE GAMBIA BURW LAAR CLARE GAMBIA BURW LAAR CLARE GAMBIA BURW LAAR LAAR LAAR GAMBIA BURW LAAR LAAR LAAR GAMBIA BURW LAAR LAAR LAAR LAAR GAMBIA BURW LAAR LAAR LAAR LAAR CLARE GAMBIA BURW LAAR LAA	Project Map
\$65 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$0		523
NORTH		

Project Activities	From - To	Amount
Project Costs	Ongoing	175,569,209

Schedule of Activities

175 569 209

5,908,429

Total budgetary Cost Estimate.	173,309,209				
Means of Financing					
Funding Source	Amount				
Charges for Services	5,656				
Contributions from Other City Funds	1,013,000				
Developer Contributions	645,505				
Federal Grants	6,216,672				
General Taxes & LTGO Bond Proceeds	33,037,951				
Interlocal Contributions	898,729				
Local Improvement District	101,971				
Private Contributions	63,405				
Real Estate Excise Tax	127,677,891				

Total Budgetary Cost Estimate:

Total Programmed Funding: 175,569,209 **Future Funding Requirements:**

Comments

Transportation Funding