

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of a contract with King County Directors Association (KCDA) for the demolition of existing play equipment and purchase and installation of new play equipment at Ardmore Park, in an amount not to exceed \$150,264.23, plus all applicable taxes.

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Parks & Community Services

EXECUTIVE SUMMARY

This Resolution authorizes the execution of a contract with KCDA for demolition of existing play equipment and purchase and installation of new play equipment at Ardmore Park.

RECOMMENDATION

Move to adopt Resolution No. 9568

If approved, effective date: 04/01/2019

BACKGROUND/ANALYSIS

In 2017, the Northeast Bellevue neighborhood voted to improve portions of the Ardmore Park playground through the City's Neighborhood Enhancement Program (NEP). The Parks Department also recognized the need to upgrade play equipment at this park and allocated funds for this purpose in the Park Renovation Program. The combined funding allowed for a more comprehensive improvement program. The new play equipment selected includes multiple accessible play elements. Playground designs were reviewed and supported by an Ardmore Community Club representative, who distributed them to club members via email for comment. Plans were also posted on-site for comment.

The playground equipment will be purchased and installed by Northwest Playgrounds, who competitively bid the work through KCDA, a cooperative purchasing service of which Bellevue is a member.

POLICY & FISCAL IMPACTS**Policy Impact**

The Parks, Recreation & Open Space element of the Bellevue Comprehensive Plan supports the purchase and installation of the new equipment:

PA-28. Monitor and respond to the community's evolving recreation and community service needs to ensure a diverse mix of relevant and effective facilities and programs.

PA-34. Evaluate existing parks and facilities, renovate, where appropriate, to maximize efficient maintenance and operation practices, improve safety and accessibility for all user, and to reduce, where feasible, the impacts on adjacent properties.

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This action will obligate the City to an amount not to exceed \$150,264.23, plus all applicable taxes. This project is funded from Parks CIP Project No. P-R-11 (Renovation and Refurbishment of Park Facilities) and Community Development CIP Project No. NEP-2 (Neighborhood Enhancement Program) as follows:

P-R-11: \$104,064.23, plus all applicable taxes

NEP-2: \$46,200, plus all applicable taxes

OPTIONS

1. Adopt the Resolution authorizing the execution of a contract with King County Directors Association (KCDA) for the demolition of existing play equipment and purchase and installation of new play equipment at Ardmore Park, in an amount not to exceed \$150,264.23, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Design Drawings
 - B. CIP Project Description (P-R-11)
 - C. CIP Project Description (NEP-2)
- Proposed Resolution No. 9568

AVAILABLE IN COUNCIL LIBRARY

COB – KCDA Purchase Order Agreement