

FY2017-2023 Capital Investment Program

S-61 Midlakes Pump Station Capacity Improvements

Category: **Sewer**
 Department: **Utilities**

Status: **Approved and Begun**
 Location: **Midlakes Pump Station Bel-Red Road**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
4,371,695	4,069,715	301,980	-	-	-	-	-	-

Description and Scope

This project will replace the existing Midlakes sewer pump station with a larger one, to provide capacity for planned growth in the Bel-Red Corridor through 2030.

Rationale

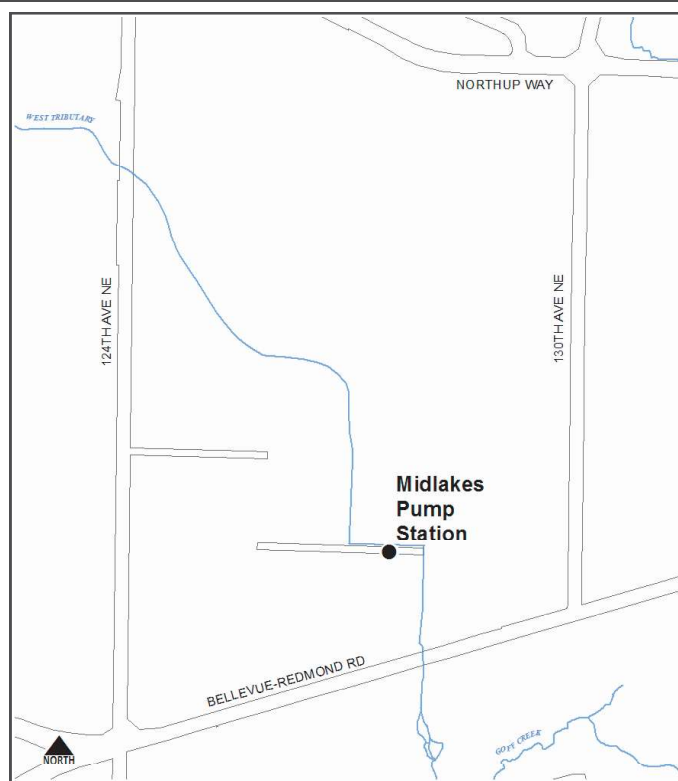
N/A

Environmental Impacts

N/A

Operating Budget Impacts

This program will have no significant impact on operating revenues and/or expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2013 - 2017	4,371,695

Total Budgetary Cost Estimate: 4,371,695

Means of Financing

Funding Source	Amount
Utility Rates/Fees	4,371,695

Total Programmed Funding: 4,371,695
Future Funding Requirements:

Comments