## FY2019-2025 Capital Investment Program

# **PW-R-46 Traffic Safety Improvements**

Category: Improved Mobility/Connectivity Status: Ongoing Department: Transportation Status: Ongoing LocationVarious

Programmed Expenditures									
Programmed A	Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Expenditures	To Date	Budget							
4,523,131	3,630,131	117,000	120,000	124,000	127,000	131,000	135,000	139,000	

#### **Description and Scope**

This program will implement various roadway safety-related capital improvements citywide as identified through the Collision Reduction Program, deficiency analysis, and community input. Projects include road rechannelization and access revisions to reduce traffic collisions, guardrail installation, roadside hazard removal, pedestrian crossing enhancements, improved roadway lighting, and other safety improvements. This program will also support Vision Zero through the proactive advancement of safety improvement throughout the City.

### Rationale

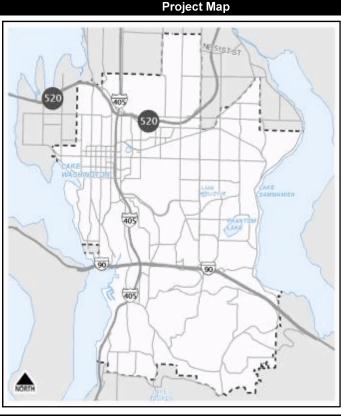
This program is the main funding source for the City's Collision Reduction Program and it serves as a catalyst in achieving Vision Zero. The Collision Reduction Program is a dedicated, proactive, and consistently applied program to reduce public collision costs to those that travel in Bellevue. Between the program's inception in 1990 and 2017, 78 individual projects have been implemented at intersections and within corridors, resulting in a public cost savings of \$5.1 million annually through 2017. This program also funds safety improvements that are not included in the Collision Reduction Program, typically at locations that exhibit high collision potential, risk, or severity, through a Vision Zero approach to creating a transportation system that is safe for all users.

## **Environmental Impacts**

This program funds projects that are primarily safety oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

## **Operating Budget Impacts**

Operating costs for this program will be determined on a project specific basis as required.



	Schedule of Activities		
Project Activities	From - To	Amount	
Project Costs	Ongoing	4,523,131	

**Total Budgetary Cost Estimate:** 4,523,131

Means of Financing Funding Source	Amount	
Charges for Services	1,126	
Contributions from Other City Funds	69,000	
Developer Contributions	5,715	
Federal Grants	308,074	
General Taxes & LTGO Bond Proceeds	429,150	
Interlocal Contributions	13,399	
Miscellaneous Revenue	502,252	
Real Estate Excise Tax	1,632,320	
Transportation Funding	1,562,095	

Total Programmed Funding: 4,523,131 Future Funding Requirements:

## Comments