

**CITY COUNCIL STUDY SESSION**

Transportation Capital Investment Program (CIP) update

Paula Stevens, Interim Director, 452-2802

Ron Kessack, Assistant Director, 452-4631

*Transportation Department*

**DIRECTION NEEDED FROM COUNCIL****INFORMATION  
ONLY**

In 2019 the City will begin construction on two major TIFIA-related BelRed projects. In addition, there are several large projects and multiple Neighborhood Connectivity and Congestion management levy-funded projects that will be starting. Due to the volume of work anticipated, it is important to provide as much information to Council and the public as possible.

**RECOMMENDATION**

N/A

**BACKGROUND & ANALYSIS**

Since staff's last presentation in 2018 we have seen the completion of several projects and the rapidly progressing design and acquisition of necessary property rights for many others. This includes projects that are funded or used as match for our TIFIA loan and projects that are in whole or part funded through the Neighborhood Connectivity and Congestion Management levy. An early update and review of these projects is important to help get the word out to the public in advance of this heavy construction season.

**POLICY & FISCAL IMPACTS****Policy Impact**

The adopted budget sets the scope, schedule and budget for projects within the CIP. Amendments to the budget require Council approval via ordinance. Ordinance No. 6445, adopted on December 3, 2018, approved the 2019-2025 Capital Investment Program Plan, establishing the project spending plan for the 7-year CIP. Through the adoption of an ordinance, Council may modify the CIP to recognize new revenues (i.e. grants) and/or adjust project budgets from time to time.

**Fiscal Impact**

There is no fiscal impact associated with this update.

**OPTIONS**

N/A

**ATTACHMENTS & AVAILABLE DOCUMENTS**

N/A

**AVAILABLE IN COUNCIL LIBRARY**

N/A