

G-114 2019 Aquatics Center Study

Attachment C

Category: **Quality Neighborhoods** Status: **Approved Prior**
 Department: **Parks & Community Services** Location: **Various**

Programmed Expenditures

| Programmed Expenditures | Appropriated To Date | FY 2019 Budget | FY 2020 Budget | FY 2021 Budget | FY 2022 Budget | FY 2023 Budget | FY 2024 Budget | FY 2025 Budget |
|-------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 250,000 | 250,000 | - | - | - | - | - | - | - |

Description and Scope

This project funds the initial study for a new Bellevue Aquatics Center.

Rationale

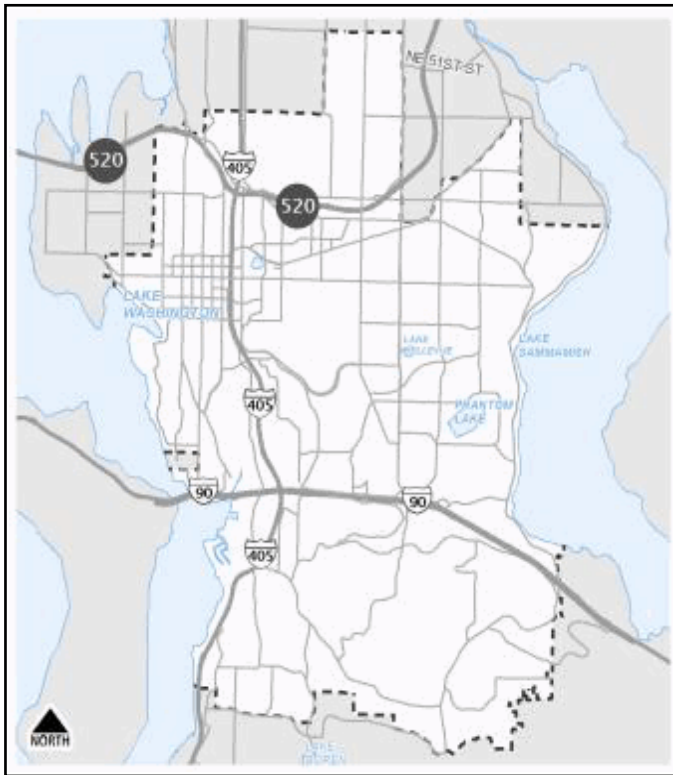
Environmental Impacts

TBD

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

Project Map



Schedule of Activities

| Project Activities | From - To | Amount |
|--------------------|-------------|---------|
| Project Costs | 2018 - 2019 | 250,000 |

Total Budgetary Cost Estimate: 250,000

Means of Financing

| Funding Source | Amount |
|------------------------------------|---------|
| General Taxes & LTGO Bond Proceeds | 250,000 |

Total Programmed Funding: 250,000
Future Funding Requirements:

Comments