

**City of
Bellevue**



Transportation Commission Study Session

DATE: May 2, 2019

TO: Chair Wu and Members of the Transportation Commission

FROM: Kristi Oosterveen, Capital Facilities Planning & Programming Administrator,
425-452-4496, koosterveen@bellevuewa.gov

SUBJECT: 2020-2025 Transportation Improvement Program (TIP) Update

DIRECTION REQUESTED *SELECT AN OPTION FROM CHOICES BELOW WITH AN X.*

☒ Action

☐ Discussion

☐ Information

The proposed 2020-2025 Transportation Improvement Program (TIP) was introduced to the Transportation Commission on February 28, 2019. Staff reviewed with the Commission potential additions, deletions, and modifications to the list of projects in the current 2019-2024 TIP. The Commission agreed to make the proposed 2020-2025 TIP project list the basis for a mandated public hearing on the City's Local TIP update (see Attachments 1 and 2).

On May 9, 2019, the Transportation Commission will host a public hearing and be asked to make a recommendation to the City Council for adoption of the Proposed City of Bellevue 2020-2025 TIP. The City Council is scheduled to take action on the TIP update on June 3, 2019, ahead of the state's June 30, 2019 deadline.

BACKGROUND AND INFORMATION

State law (RCW 35.77.010) requires all local jurisdictions to annually adopt a six-year program of transportation improvements, known as the Local TIP, by the end of June each year. On April 12, 2018, the Transportation Commission hosted a public hearing and recommended adoption of the current 2019-2024 Local TIP. On May 21, 2018, the City Council adopted the current TIP (Resolution No. 9406).

The six-year Local TIP serves as a rough work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth

Management Act. The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation programs of local jurisdictions with those of regional agencies. PSRC also monitors Local TIPs for projects of regional significance (to be modeled for Air Quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP.

For the City of Bellevue, the primary importance of the Local TIP is that, in most instances, projects must be included on a Local TIP to be eligible for state and federal grant programs. Because Local TIPs are not revenue constrained, like Bellevue's Capital Investment Program (CIP) Plan and Transportation Facilities Plan (TFP), the City can include projects we would choose to implement within the 6-year timeframe, if the funding were available. Local TIPs then, by definition, represent a more comprehensive listing of projects deemed necessary to ensure the safe and efficient operation of the City's transportation system.

Proposed City of Bellevue 2020-2025 TIP

Attachment 1 is the project list that comprises the proposed City of Bellevue 2020-2025 Local TIP update. All projects listed fall within one of four color-coded categories, or sections, as described below:

Section I	TIP Reference Nos. 1-36: Uncompleted CIP Projects (included in the Adopted 2019-2025 Capital Investment Program Plan – full or partial funding secured)
Section II	TIP Reference Nos. 37-68: TFP Projects (unfunded projects included in the Proposed 2019-2030 Transportation Facilities Plan)
Section III	TIP Reference Nos. 69-95: Other unfunded local projects identified in the Comprehensive Transportation Project List or scoped by completed Alternative Analyses and Planning or Pre-design Studies
Section IV	TIP Reference Nos. 96-101: Regional or Outside Agency-led projects in which the City may choose to participate financially

As reviewed with the Commission at the meeting on February 28, 2019 and updated:

There are five new projects proposed to be added to the TIP as follows:

- Three projects (TIP Nos. 26, 34 & 35) are new 2019-2025 CIP projects. These projects would be added to Section I of the TIP; and
- Two projects (TIP Nos. 63 & 64) are new 2019-2030 proposed TFP projects. These projects would be added to Section II of the TIP.

There are six projects proposed to be transferred between TIP sections:

- Two Section II projects (TIP Nos. 27 & 28) are proposed to be transferred to Section I as they are now included in the 2019-2025 CIP plan;

- Three Section III projects (TIP Nos. 65, 67 & 68) are proposed to be transferred to Section II as they are now proposed 2019-2030 TFP projects; and
- One Section IV project (TIP No. 66) is proposed to be transferred to Section II as it is now a proposed 2019-2030 TFP project.

There are nine projects proposed to be removed from the current 2019-2024 TIP:

- Three CIP projects in Section I are projected to be substantially completed in 2019;
- One CIP project in Section I is proposed to be removed as it has been transferred out of the Transportation portion of the CIP;
- Two projects in Section II are proposed to be removed as they are being implemented by Sound Transit as part of East Link construction;
- One project in Section II is proposed to be removed as it is now covered as part of a project in Section I;
- One project in Section II is proposed to be removed as it is no longer a 2019-2030 TFP candidate; and
- One project in Section III is proposed to be removed as it is now covered in projects in Section I and Section II.

The project costs listed in the “Project Funding Categories” columns of the attachment represent, in most cases, the actual level of funding budgeted or estimated to be needed by the City during the six-year timeframe of the Local TIP. Because the Local TIP is not revenue constrained, project costs are given one of two designations:

1. Secured Funding. Projects with secured funding have local or other sources of funding allocated to support full or partial project implementation.
2. Unsecured Funding. This designation reflects the portion of project costs that have no dedicated source of funding. Projects with unsecured funding at any level are included on the list for planning purposes should funding become available within the six-year timeframe.

Attachment 3 shows the nine projects that are proposed to be removed from the current 2019-2024 TIP:

- Three CIP projects in Section I are projected to be substantially completed in 2019;
- One CIP project in Section I is proposed to be removed as it has been transferred out of the Transportation portion of the CIP;
- Two projects in Section II are proposed to be removed as they are being implemented by Sound Transit as part of East Link construction;
- One project in Section II is proposed to be removed as it is now covered as part of a project in Section I;
- One project in Section II is proposed to be removed as it is no longer a 2019-2030 TFP candidate; and
- One project in Section III is proposed to be removed as it is now covered in projects in Section I and Section II.

REQUESTED ACTION

Staff request approval of a formal motion recommending that the City Council adopt the Proposed City of Bellevue 2020-2025 Transportation Improvement Program.

A draft Transportation Commission transmittal memorandum is attached for your consideration (see Attachment 4). Typically for this action, no Commission representative need be present to deliver the recommendation to Council.

NEXT STEPS

Proposed TIP update timeline:

- June 3, 2019 – City Council reviews and adopts the Proposed 2020-2025 TIP.
- June 30, 2019 – Formatting and submittal of the adopted 2020-2025 TIP to PSRC and WSDOT.

ATTACHMENTS

1. Proposed City of Bellevue 2020-2025 Transportation Improvement Program Project List
2. Proposed City of Bellevue 2020-2025 Transportation Improvement Program Project Map
3. Projects Proposed to be Deleted from the current 2019-2024 Transportation Improvement Program Project list
4. Draft Transportation Commission Recommendation Transmittal Memorandum