Attachment 3

2020- 2025 TIP Ref No.	CIP #	TFP #	Project Name		2020-2025 Project Funding Categories (\$000) Secured Project Funding				
				Project Description	Unsecured 2020-2025 Funding	Local* Funding	Other** Funding	Total Funding	Total Cost
Delete	M-2		Northup Way - 160th Avenue NE to NE 10th Street and vicinity	At Northup Way - 160th Avenue NE to NE 10th StreetImprove three existing marked crosswalks with rectangular rapid flashing beacons (RRFB's) and install one new marked crosswalk with RRFB's. At NE 24th St at 166th Ave NE immediately adjacent to Sherwood Forest Elementary School - add a new marked crosswalk with RRFB's. At 164th Ave NE just south of NE 24th Street - install a RRFB system in the existing median island and on the outside edges for a three pole system.		189	1,372	1,561	1,561
Delete	M-19		Traffic Signal Replacement - 148th Avenue NE/NE 8th Street.	This project will replace existing traffic signal at 148th Avenue NE and NE 8th Street.		700		700	700
Delete	R-185	TFP-255	Newport Way SE/Somerset Blvd SE to 150th Avenue SE	This project budget will conduct a design alternatives analysis in coordination with the community, complete design, and includes a placeholder for construction of the identified roadway and non-motorized improvements to SE Newport Way between Somerset Boulevard and 150th Avenue SE. Specific improvements may include sidewalks on at least one side, pedestrian crossing facilities, bike lanes on both sides, turn lanes where necessary, and other potential roadway amenities including illumination, landscaping, irrigation, storm drainage and water quality treatments.	3,000	8,123		8,123	11,123
Delete	R-189		TOD, Station Area and Land Use Planning	Utilize in-house and consultant resources to complete plans for the South Bellevue and East Main station areas. Work tasks for South Bellevue will include finalizing the report for City Council action and any additional follow-up from Council related to finalizing the plan. Work tasks for East Main include but are not limited to activities that relate to technical support for the citizen advisory committee (CAC); community and stakeholder outreach; developing and analyzing alternative redevelopment scenarios; traffic analyses; environmental analyses; public engagement; and City Council action and associated staff follow-up. Implementation of transit-oriented development (TOD) at the two BelRed stations requires in-house and consultant resources to complete agreements with Sound Transit, including transfer of property ownership; coordination with Sound Transit and other agencies, organizations and potential developers on plans for TOD; technical analyses (e.g. market, transportation, environmental); and public engagement.	20,000	2,690		2,690	22,690
Delete		TFP-215	- NE Spring Boulevard 132nd Avenue NE to NE 20th Street	This project will advance the design of future roadway improvement to 30% design, allowing for coordination and forward compatibility with Sound Transit who will be implementing the East Link project between the eastbound/northbound and westbound/southbound lanes NE Spring Boulevard and 136th Place NE. The project will interface with designs at 132nd and 134th Avenues NE, which will integrate traffic, pedestrian, and bicycle movements with the East Link crossings. The roadway cross-section outside of the LRT alignment includes one travel lane in each direction, on-street parking between 132nd Ave NE and 134th Ave NE, buffered bike lanes, curb, gutter, and sidewalk on each side, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. The project will be designed to reflect Bel-Red urban design criteria, the 130th Avenue NE Light Rail Station Area Plan Report, and will also be coordinated with private development in the vicinity and the design of the 130th Avenue NE – NE Spring Boulevard – 130th to 132nd Avenues NE molects (CIP Plan Nos. PW-R-170, 171, and 174). Future project implementation may occur in phases or include interim facilities dependent upon funding availability and coordination with other Sound Transit facilities, Bel-Red area capital investments or private developments.	2,000			0	2,000
Delete		TFP-242	112th Ave SE and Bellevue Way SE / SE 8th St to I-90 trail	Coordinate with East Link design process to develop a 10-14 foot-wide multiuse pedestrian and bicycle path on the east side of 112th Avenue SE and Bellevue Way SE from SE 8th Street to 113th Avenue SE (I- 90 trail).	2,000			0	2,000
Delete		TFP-262	Bellevue Way NE/NE 12th Street to the north city limits at SR-520	Funding will support a corridor study and community involvement process to support mobility improvements along Bellevue Way NE through the Northtowne neighborhood, between NE 12th Street and the north city limits at SR 520. This is identified as a multimodal corridor and as such, potential improvements include sidewalk enhancements, pedestrian crossings and bicycle facilities, together with addressing traffic safety concerns.	200			0	200
Delete		TFP-264	143rd Place NE/ NE 20th Street to BelRed Road/NE 20th Place signal	New two-lane road with bike lanes and sidewalks starting at the NE 20th Street/143rd Place NE traffic signal and extending to the end of the existing NE 20th Place north of BelRed Road. Install signal, eastbound to northbound left turn pocket and pedestrian crossing at the existing BelRed Road and NE 20th Place intersection. New roadway segment is anticipated to be implemented with future private development in the immediate vicinity. Cost estimate represents only a placeholder for implementation.	250			0	250
Delete			Eastgate Subarea Plan Implementation	Implementation of priority projects recommended in the 2012 Eastgate/I-90 Land Use and Transportation Plan. Funding will advance implementation of two Eastgate Plan priority projects: 1) The Bellevue College Connection project which would improve transit travel time for all routes serving the campus and more directly connect Eastgate and Bellevue College to the broader transit network; and 2) Bike lane improvements on Eastgate Way between Richards Road and SE 35th Street, which will provide safe, multi- modal connections to local/regional destinations.	10,000			0	10,000