

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of all documents with the City of Seattle necessary to allow Bellevue to construct the NE Spring Boulevard Zone 2 - 120th Avenue NE to 124th Avenue NE Project (CIP Plan No. PW-R-173). This project is partially TIFIA funded.

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EXECUTIVE SUMMARY

This Resolution provides Bellevue with the authority to enter into a Consent Agreement with the City of Seattle for the use of Seattle's transmission line easement and for the purchase of the surface property rights from Seattle necessary for the construction of NE Spring Boulevard (Zone 2).

RECOMMENDATION

Move to adopt Resolution No. 9597

If approved, effective date: 05/20/2019

BACKGROUND/ANALYSIS

As part of the adopted 2019-2025 Capital Investment Program (CIP) Plan, Bellevue will be constructing NE Spring Boulevard Zone 2, a new arterial roadway connecting 120th Avenue NE to 124th Avenue NE through the Spring District. This project includes intersection improvements through and on each side of 124th Avenue NE.

The NE Spring Boulevard (Zone 2) Project is part of the BelRed Plan and the Transportation Department's vision of supporting planned growth and economic vitality, improving access and circulation, and capturing synergistic opportunities associated with BelRed development.

The City of Seattle has electrical transmission line easements on both the east and west sides of 124th Avenue NE which will be impacted by the construction of NE Spring Boulevard. The proposed Consent Agreement for use of the City of Seattle's Transmission Line Easement provides Bellevue with the right to construct NE Spring Boulevard across the City of Seattle's easement rights and compensates the City of Seattle for the partial release of certain easement rights.

POLICY & FISCAL IMPACTS**Policy Impact**

Bellevue City Code

Under BCC 4.30.010, City Council approval is required to purchase property or property rights when the acquisition is part of an approved and funded project in the City's capital improvement plan and the purchase price exceeds \$90,000.

Fiscal Impact

This action obligates the City to pay \$853,000 to the City of Seattle for the purchase of certain easement rights necessary to construct the NE Spring Boulevard Zone 2 – 120th Avenue NE to 124th Avenue NE Project (CIP Plan No. PW-R-173). Sufficient funding exists in the design and right-of way phases of PW-R-173 to fully fund this agreement.

The following table provides the financial status for PW-R-173:

(\$000)						Actual / Projected Completion Date
	Current Budget	Life-to-Date Expenditures	Total Projected Expenditures	Projected Balance	<i>This Action</i>	
Phase I (Design)	\$3,410	\$2,867	\$3,051	\$359	<i>\$0</i>	Q2-2019
Phase II (Right-of-Way)	2,690	151	2,686	4	<i>853</i>	Q2-2019
Phase III (Construction)	12,246	1	14,601	(2,355)	<i>0</i>	Q4-2020
Total	\$18,346	\$3,019	\$20,337	(\$1,991)	<i>\$853</i>	

The total projected project cost of \$20,337,000 (including this action) assumes full expenditure of project contingencies. Reporting the contingencies in this manner illustrates the City's potential ultimate financial exposure on this project. Staff will return to Council later in the year to award the bid for construction of this project. Pending the bid results, a subsequent budget amendment may be needed and will be funded through an increased share of costs for franchise utilities and private development, as well as a transfer of TIFIA loan proceeds from the NE Spring Boulevard – 130th to 132nd Avenue NE project (CIP Plan No. PW-R-174).

The Consent Agreement with the City of Seattle for use of Seattle's Transmission Line Easement includes conditions whereby Bellevue may be required to remove, relocate or modify improvements should the City of Seattle seek and be authorized to install a second transmission line system along the east side of the 124th Avenue NE corridor in the future but also provides for the purchase of rights from Seattle which insures that no transmission poles will ever be installed within NE Spring Boulevard.

OPTIONS

1. Adopt the Resolution authorizing the execution of all documents with the City of Seattle necessary to allow Bellevue to construct the NE Spring Boulevard Zone 2 - 120th Avenue NE to 124th Avenue NE Project (CIP Plan No. PW-R-173). This project is partially TIFIA funded.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
 - B. CIP Project Description (PW-R-173)
- Proposed Resolution No.9597

AVAILABLE IN COUNCIL LIBRARY

Consent Agreement for Use of the City of Seattle's Transmission Line Easement.