	Attachment B FY2019-2025 Capital Investment Program						nent B	
PW-R-199 Neighborhood Safety and Connectivity (Levy)								
Category: Improved Mobility/Connectivity Status: Approved Prior Department: Transportation LocationCitywide								
Programmed A Expenditures	Appropriated To Date	FY 2019 Budget	Progra FY 2020 Budget	ammed Expend FY 2021 Budget	litures FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
54,132,183	10,800,000	5,919,390	5,886,961	6,022,966	6,160,834	6,301,228	6,445,804	6,595,000
Description and Scope The Transportation Department has a backlog of neighborhood safety, connectivity, sidewalk, bicycle, technology, and maintenance needs. Examples include: a backlog of neighborhood sidewalk projects identified by community members that would take more than 30 years to complete at current funding levels; backlogs of pedestrian crossing projects, traffic calming projects in neighborhoods all over the City, school traffic improvement projects, and a funding shortfall for new and upgraded bicycle facilities citywide. During the first two years, over 35 projects were identified for delivery.								
 This fund will help address the backlog projects and prioritized new projects in the following categories: Neighborhood safety projects: Provide traffic calming, reduce speed and non-local traffic, reduce potential for collisions in neighborhoods and around schools, add mid-block crossings and other crosswalks with enhanced safety features such as flashing lights, and other projects. New sidewalks/trails/paths: Add sidewalks and paths to provide walking access to connect neighborhoods and provide safe walks to schools, parks, shopping and other destinations. Technology for safety and traffic management: Improve City's capability to implement technology that improves safety, traffic flow, traveler information and other emerging technology, such as autonomous vehicles. Enhance maintenance: Repairs and improvements to existing transportation facilities with outstanding maintenance needs such as sidewalks, trails, slopes, walls, poles, lighting, wiring and street cleaning. New bike facilities: Add facilities to create a safe and connected bike network for commuting, recreation and family activities. 								
Rationale In November 2016, the residents of Bellevue approved Proposition 2 which assessed a \$0.15 per \$1,000 levy to fund Neighborhood Safety, Connectivity and Congestion Reduction projects. This project addresses Council's desire to address the backlog of projects and the potential to prioritize new projects in the project categories above. Projects are either funded wholly by the Levy, leverage other existing Transportation Department programs, or utilize other City funding sources, grants, and/or private development opportunities to stretch the Levy Program investment. Levy Program funding pays for related project costs such as planning, design and public outreach, and supports an increase in staff levels to deliver projects, in accordance with the ballot measure. Environmental Impacts Project-specific environmental studies may be required and will be addressed on a per-project basis								
Operating costs for	or this program y	vill be determin		ting Budget Im				
		Project Map			Project Activit		Schedule of A om - To	Activities Amount
520	405	NE 515;		Pro	ject Costs		7 - 2025	54,132,183
Total Budgetary Cost Est								54,132,183
Means of Means of Funding Source						Means of Fir ng Source	nancing	Amount
	405	390	HANTON LAKE	Tra	nsportation Levy			54,132,183
Total Programmed Funding: 54 GOREN. 54 Future Funding Requirements:								54,132,183

FY2019-2025 Capital Investment Program Comments