

## FY2019-2025 Capital Investment Program

**PW-R-198 Neighborhood Congestion Management (Levy)**

Category: **Improved Mobility/Connectivity** Status: **Approved Prior**  
 Department: **Transportation** Location: **Citywide**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>18,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Description and Scope**

This project will complete design and fund construction of neighborhood congestion projects that address and ease congestion for motor vehicles within, near and/or connecting neighborhoods to services to improve access and mobility.

**Rationale**

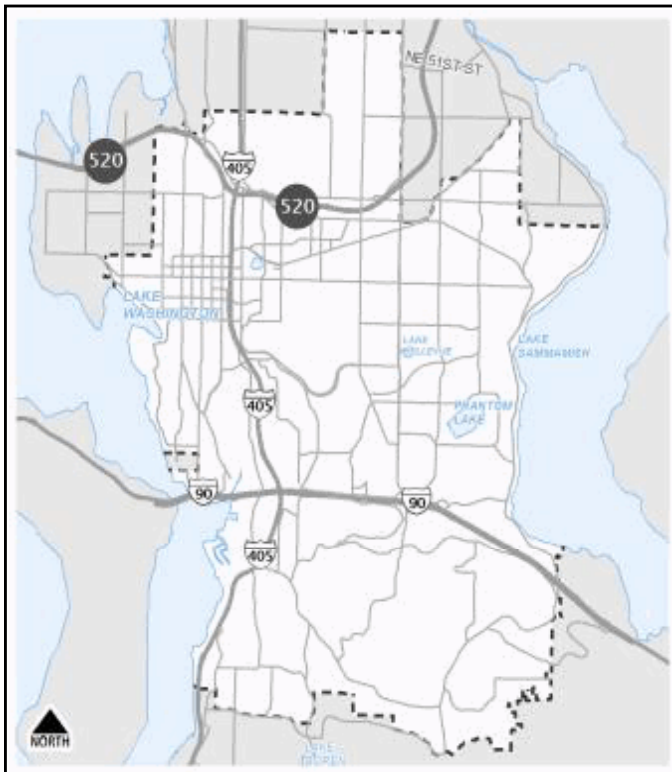
In November 2016, the residents of Bellevue approved Proposition 2 which assessed a \$0.15 per \$1,000 levy to fund Neighborhood Safety, Connectivity and Congestion Management projects. This project addresses Council's desire to provide approximately \$2 million per year for design analysis work on intersection and roadway projects that would improve neighborhood access/egress. At Council direction, funds may be used to leverage other funding sources, or as contribution to levy-backed construction.

**Environmental Impacts**

There are no environmental impacts associated with this project fund. Should Council elect to fund project construction utilizing levy funds then a project-specific environmental study may be required.

**Operating Budget Impacts**

Operating costs for this program will be determined on a project specific basis as required.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2017 - 2036	18,000,000

**Total Budgetary Cost Estimate:** 18,000,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Transportation Levy Revenue	18,000,000

**Total Programmed Funding:** 18,000,000  
**Future Funding Requirements:**

**Comments**