

## FY2019-2025 Capital Investment Program

**W-105 Water Facilities for NE Spring Blvd Multi-Modal Corridor**

Category: **Water**  
 Department: **Utilities**

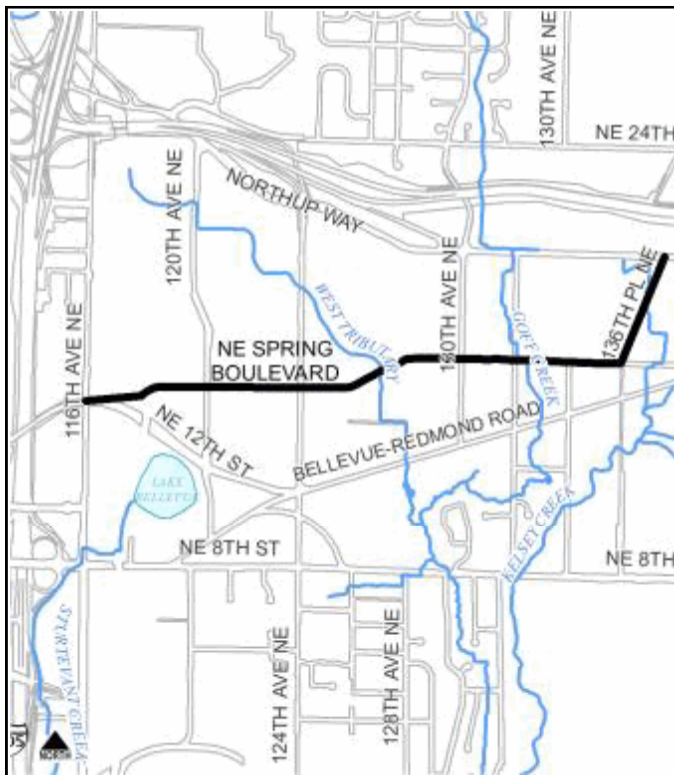
Status: **Ongoing**  
 Location: **Not Specified**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
655,000	387,000	877,000	226,000	-19,000	-20,000	-260,000	-265,000	-271,000

**Description and Scope****Rationale****Environmental Impacts****Operating Budget Impacts**

This program will have no significant impact on operating revenues and/or expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	655,000

**Total Budgetary Cost Estimate:** 655,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Utility Rates/Fees	655,000

**Total Programmed Funding:** 655,000  
**Future Funding Requirements:**

**Comments**