




City of Bellevue

# Transportation CIP Update

Ron Kessack, Assistant Director | Transportation

April 15, 2019

# AGENDA



Review of 2019-2025 Trans CIP



Update on significant projects/programs

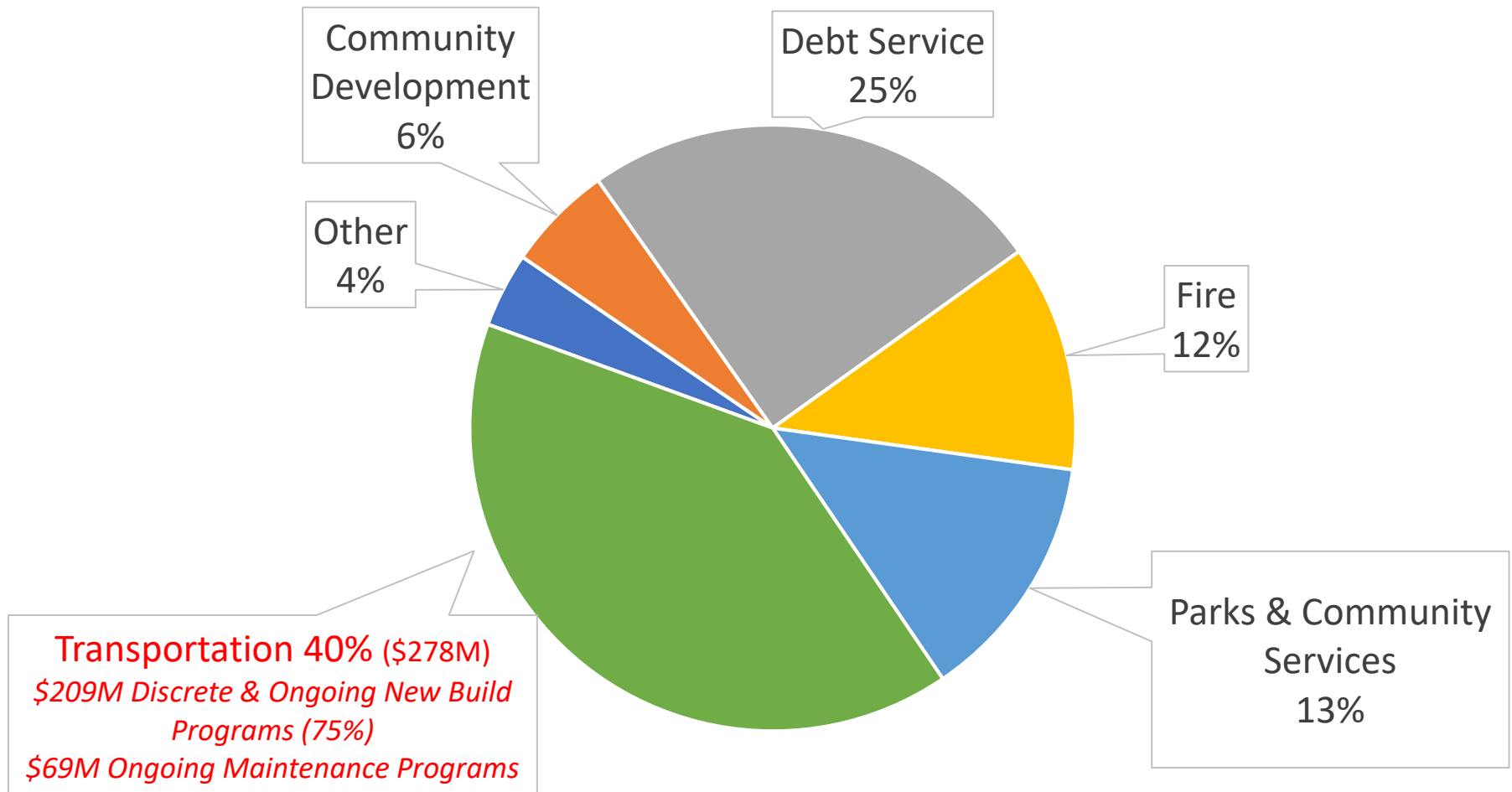


Review of completed projects

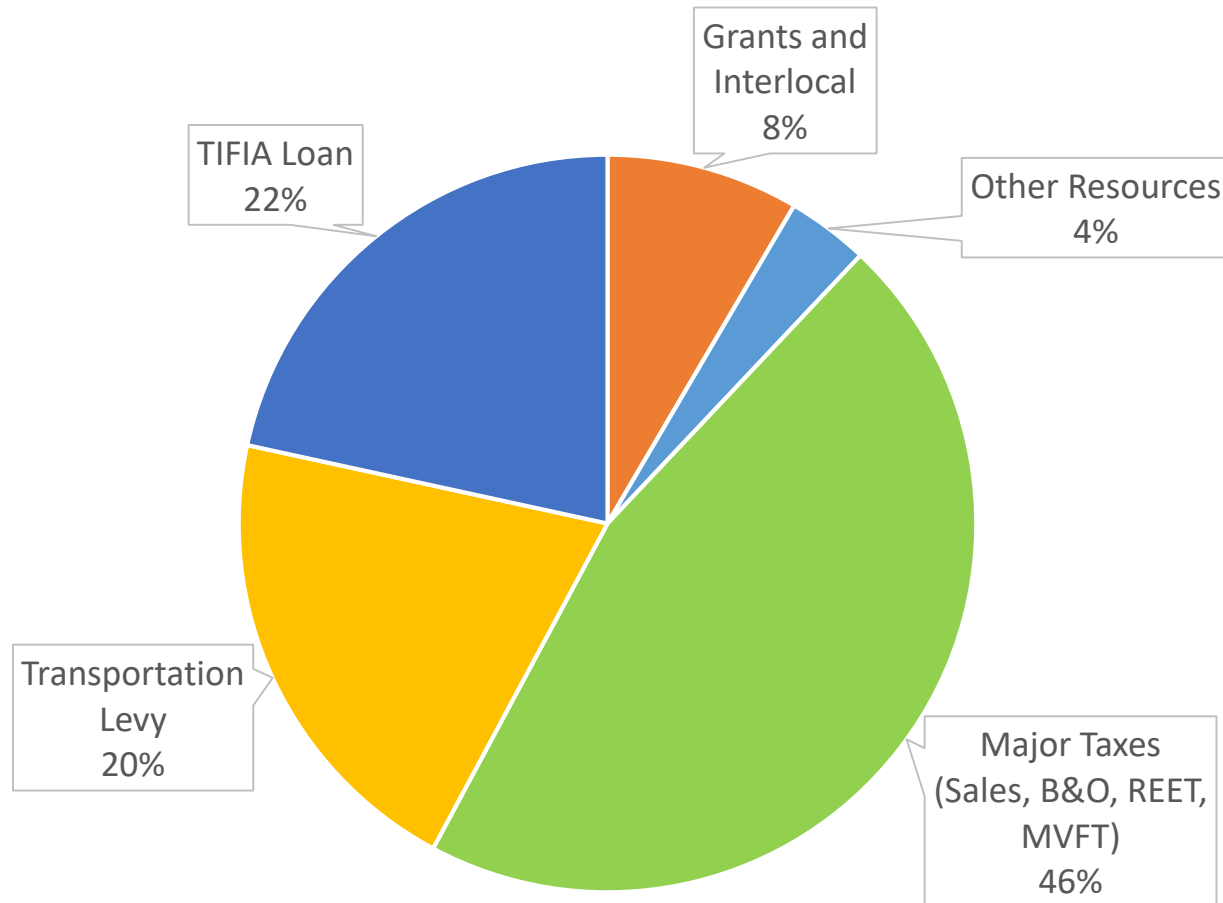


Questions

# Background - CIP



# Background – CIP Transportation Revenue



# Transportation CIP

## Funds on-going programs:

- M-1 Pavement Management (Overlay)
- M-19 Major Maintenance
- M-2/M-20 Minor Capital (Ops/Signals)
- M-7 Neighborhood Traffic Safety
- R-46 Traffic Safety
- W/B-56 Ped/Bike
- W/B-76 Neighborhood Sidewalks



# Transportation CIP



## Funds major projects:

- SE Newport Way – Somerset Bd to 150<sup>th</sup> Ave SE
- West Lake Sammamish Parkway Phase 2
- Design Funding for 120<sup>th</sup> Stage 4 – Spring to Northup
- Spring Boulevard – 130<sup>th</sup> Avenue to 132<sup>nd</sup> Avenue (WB)

# Transportation CIP



## Major projects cont'd:

- Mountains to Sound Greenway Trail
- *West Lake Sammamish Parkway Phase 3 ('23-'25+)*
- *Design/ROW funding for Bellevue Way HOV ('23-'24)*



# Transportation CIP

## Continues to fund TIFIA Match Projects



- 124<sup>th</sup> Avenue – Spring Boulevard to Ichigo Way
- Spring Boulevard – 116<sup>th</sup> Avenue to 120<sup>th</sup> Avenue

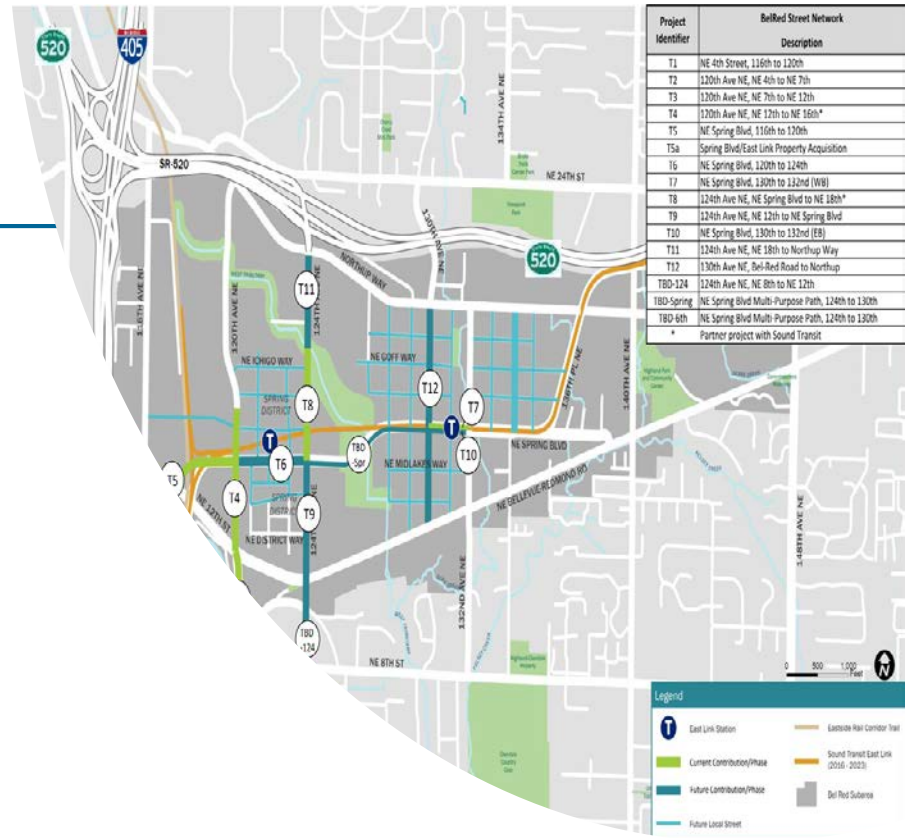
### Completed Match Projects:

- NE 4<sup>th</sup> Street – 116<sup>th</sup> Avenue to 120<sup>th</sup> Avenue
- 120<sup>th</sup> Avenue NE Phases 1-3 (NE 4<sup>th</sup> Street to Spring Boulevard)
- Spring Boulevard Zone 1 – 116<sup>th</sup> Avenue NE to 120<sup>th</sup> Avenue NE



# Transportation CIP

## Continues to support TIFIA-funded Projects



- 124<sup>th</sup> Avenue – BelRed to Spring –and- Ichigo to Northrup
- 130<sup>th</sup> Avenue – BelRed to Northrup
- Spring Boulevard – 120<sup>th</sup> Avenue to 124<sup>th</sup> Avenue –and- 130<sup>th</sup> Avenue to 132<sup>nd</sup> Avenue(EB)

# Transportation CIP

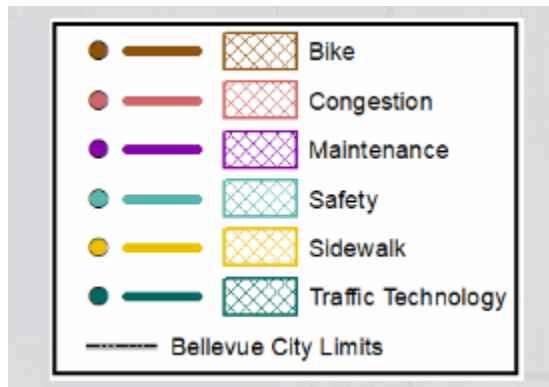
## Neighborhood Connectivity & Congestion Management Levy

- 13 projects completed by EOY 2018
- Another 26 in construction now through 2020



# Transportation CIP

## Neighborhood Connectivity & Congestion Management Levy - Interactive Map (2019-2020)



[Bellevuewa.gov/transportationlevy](http://Bellevuewa.gov/transportationlevy)



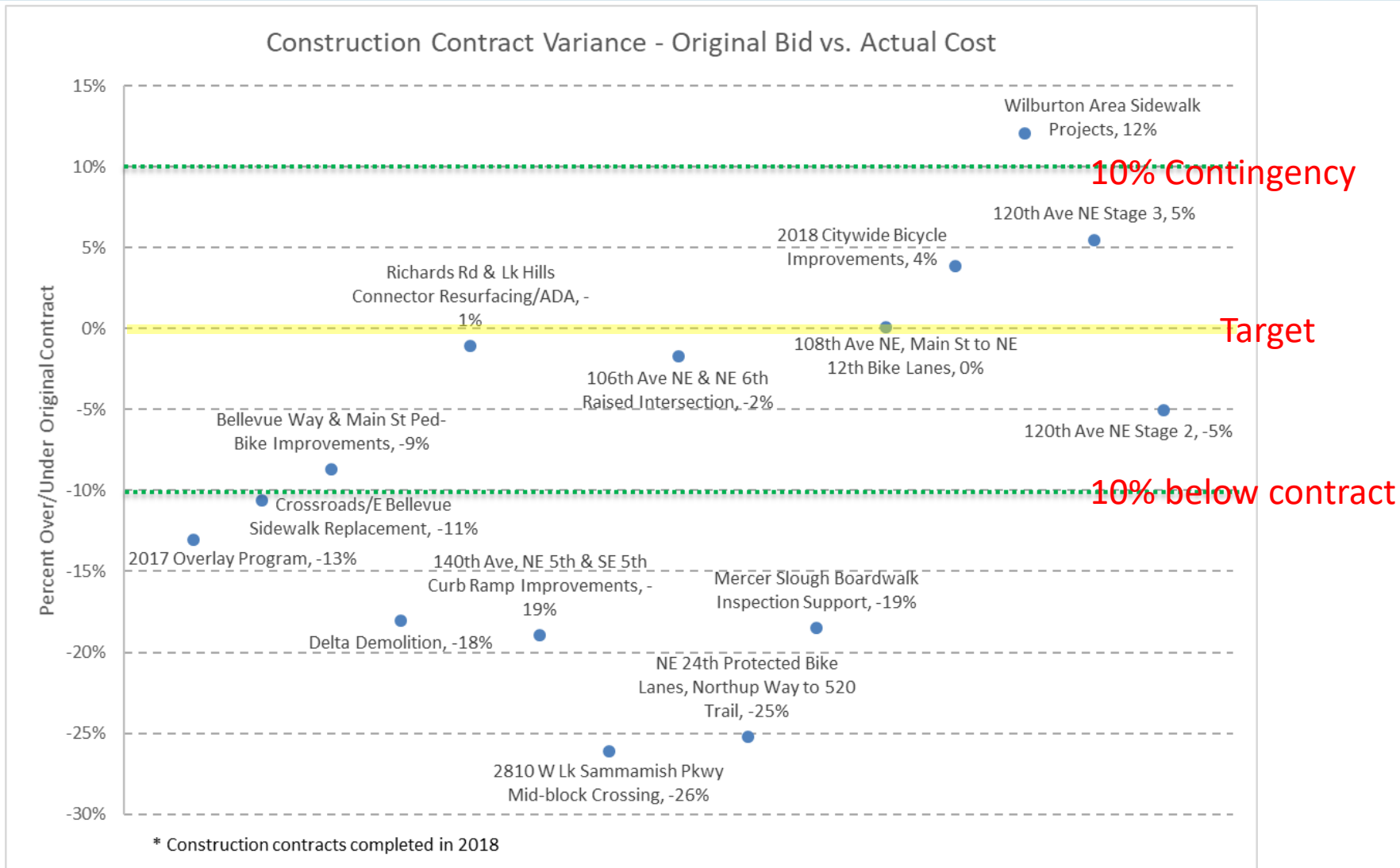
# Transportation CIP

## On-Going Partnership on East Link Project

- 50% project completion celebrated on 4/5/19

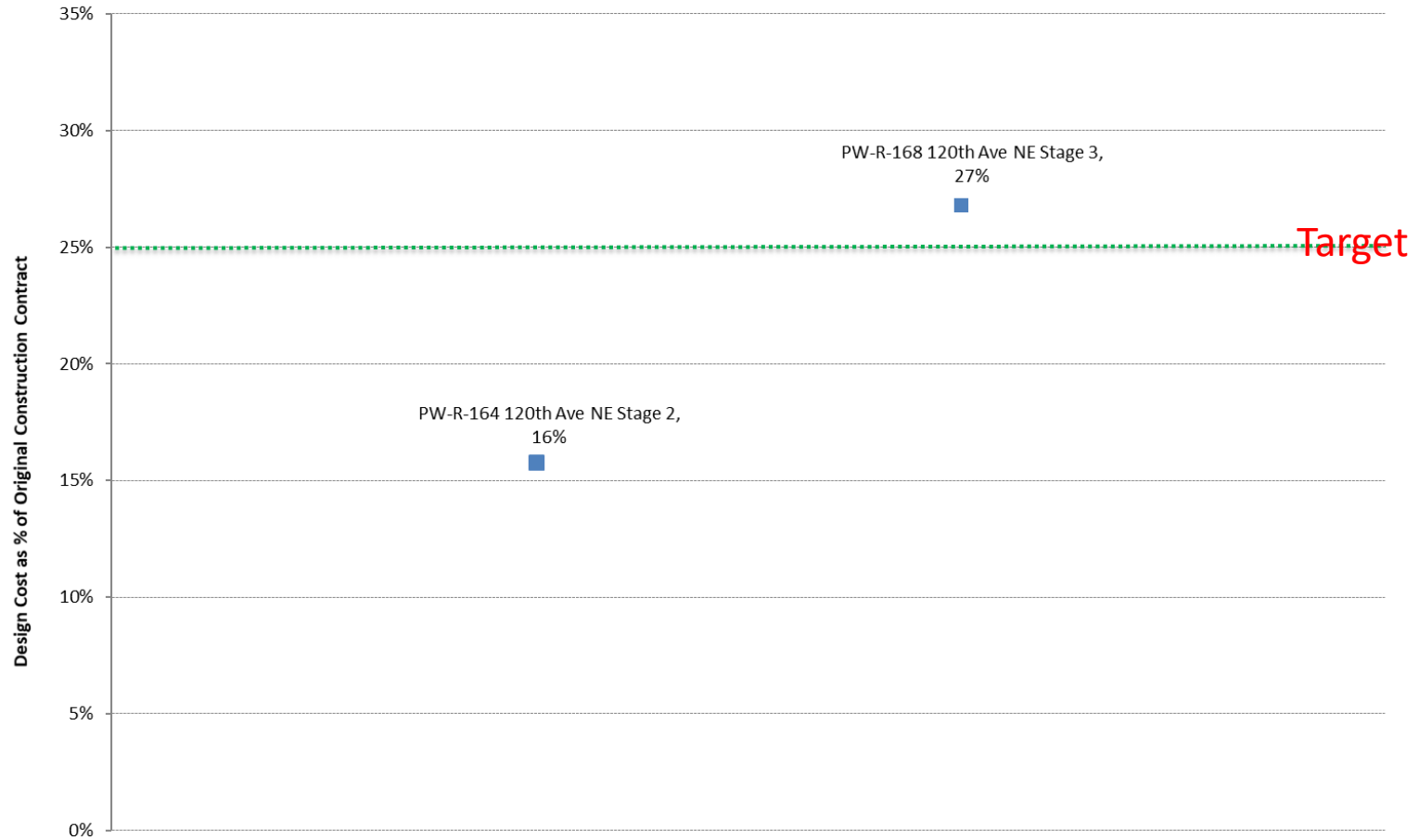


# Transportation CIP (2018)



# Transportation CIP (2018)

Design Cost as a % of Original Construction Contract



\* Only projects that utilized contracted design consultants are shown.





# **Tonight's Presentation – Information Only**



# Questions?

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