



# MEMORANDUM

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☐ Action  
☐ Discussion  
☒ Information

**DATE:** August 21, 2019

**TO:** Environmental Services Commission

**FROM:** Rebecca Borker, Utilities Asset Management Program Manager

**SUBJECT:** Asset Management Program Update

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## **Action Required at this Time**

No action is required by the Commission at this time. Staff will provide an update on the Utilities Asset Management Program (AMP) to include: an overview of the program, next steps and an overview of the Utilities Asset Management Policy.

## **Fiscal Impact**

There are no fiscal impacts associated with this informational presentation.

## **Background**

The Utilities Department provides high quality, reliable drinking water, wastewater conveyance, and storm and surface water services. Because the infrastructure assets that support the delivery of these services require significant resources over their life-cycles, Utilities has embraced Asset Management as a strategy to optimize our capital and operational investments. This ensures that the performance and life cycle cost of these assets are well managed, incorporating program elements such as service levels and risk assessment. This presentation will provide a brief history of the Utility's Asset Management Program, our work over the past year to update the program direction and our next steps for continued implementation of Asset Management into the future.

The presentation will include information on the basic building blocks of our program and our approach to developing a Strategic Asset Management Plan which will align the program with new developments in the Utilities industry. We also will discuss how the Asset Management Program affects capital project planning, operations and maintenance activities, and financial decision-making for our drinking water, wastewater and stormwater assets.