



Introduction of PSE Franchise Ordinance and Related MOUs

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City of Bellevue

Agenda



Recap July 16, 2018 Study Session



Regulatory Authorities



Changes to Franchise Ordinance & MOUs



Comment RE: Long-Range Forecasts



Staff Recommendations

Purpose:

- Present Franchise & MOUs
- Direction for October 1, 2018 Regular Session

July 16th Study Session Recap

- Staff presented PSE Franchise Ordinance & MOUs
- Received Council direction to:
 1. Review termination and carryover provision
 2. Explore timeline and publication of materials for Reliability Workshop
 3. Evaluate Load Forecasting and Reporting



Regulatory Authorities

Washington Utilities &
Transportation Commission
(WUTC): rates, services, facilities

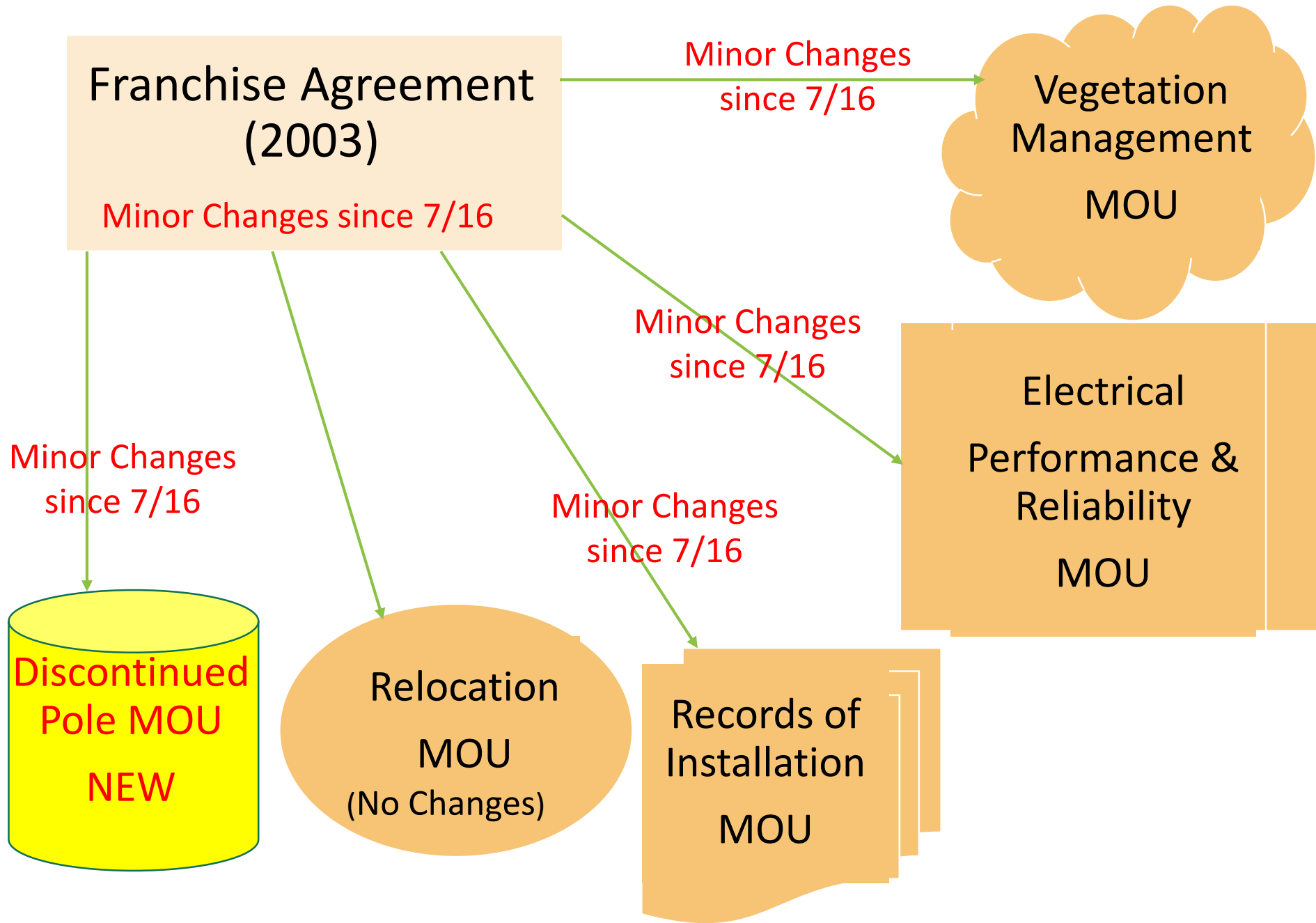
RCW 80.01.040



The City: Use of ROW

RCW 35A.47.040





Community Interest

- ✓ April 27 & July 10, 2018: City staff met with Community Interest Group questions, comments to Franchise Ordinance & MOUs. City offered a 3rd meeting.
- ✓ Petition/Email regarding Puget Sound Energy
- ✓ Addressed in MOUs as much as permitted by law

Comment RE: Long-Range Forecasts

- *Instruct Exponent (City Consultant) to compare PSE forecasts*
- *Continue to monitor PSE Integrated Resource Plan-follow up if a concerning trend regarding forecasts and PSE response to WUTC-identified concerns*
- *Continue to Use Comprehensive Plan amendments to address electrical facilities*

Conclusions

- ✓ Franchise Ordinance & MOUs comply with RCW 35A.47.040 and BCC 14.20
- ✓ MOUs advance Comprehensive Plan policies
- ✓ Certain community interests involve broader policy or a legislative approach



Staff Recommendation

Return on October 1 to:

- ✓ Adopt Franchise Ordinance
- ✓ Authorize City Manager to execute MOUs





Questions & Direction

Direction:
Bring back PSE Franchise Ordinance
and related MOUs for approval at
October 1, Regular Session

Franchise Review Elements

Staff reviewed the franchise agreement consistent with the criteria required in **BCC 14.20.080**:

- Service and safety record
- Nature of the proposed facilities and services
- Would the needs and interests of the public be adequately served?

Review Findings

Service Record:

- PSE reports electrical reliability yearly to WUTC & City
- PSE's Reliability in Bellevue-better than Systemwide, 12 yrs

❖ shorter duration interruptions (SAIDI index – Avg Outage in Minutes)

❖ fewer frequency interruptions (SAIFI index – Avg customer interruptions)

	SAIDI		SAIFI	
	BELLEVUE	PSE	BELLEVUE	PSE
2012	52.4	245.0	0.40	0.92
2013	100.7	247.0	0.41	0.86
2014	160.2	312.0	0.60	1.04
2015	186.9	361.0	0.71	1.11
2016	107.0	148.0	0.74	1.06

- Ongoing follow through on 2011 independent Electrical Reliability Study (ERS)

PSE Reliability Projects in City (through 2011, ERS Report)

Year	Location	Project
2007	CEN	CEN-1N reconfiguration (Downtown circuit)
2007		Install service (Downtown)
2007	LOC	LOC-21 (2N) reconfiguration (Downtown circuit)
2007	CEN	CEN-2N feeder project (Downtown)
2007	COL	COL-25 BO getaways
2007	LOC	LOC-3N feeder project (Downtown)
2008		1/0 loop (Downtown)
2008	KWH	KWH-25 tree wire installation
2008	LHL	LHL-25 underground rebuild
2008	CEN	CEN-12 reconfiguration (Downtown)
2009	NOB	NOB-21 feeder (Downtown)
2009	LOC	LOC-25 feeder (Downtown)
2009	CEN	CEN-14 1/0 cable reliability (Downtown)
2009	CLY	CLY-26 install Vista switch (Downtown)
2009	NOB	NOB-13 install Vista switch (Downtown)
2009	SOM/EGT	SOM-13/EGT-12 underground feeder tie
2009	GOO/EGT	GOO-13/EGT-12 underground feeder tie
2009	NOB	NOB-12 underground feeder re-route (Downtown)
2009	CLY	CLY-26 install underground feeder (Downtown)
2009	CLY	CLY-25 install underground feeder (Downtown)
2009	FAC	FAC-14 replace conduit and feeder
2010	CEN	CEN-14 circuit re-route (Downtown)
2010	LOC	LOC-34 Bellevue Square rebuild (Downtown)
2010		Install FI with remote communication (Downtown)
2010		Replace failed recloser
2010	CLY	CLY-25/CLY-26 install feeder tie (Downtown)
2010	SOM	SOM-13 reliability project add PM switch

Year	Location	Project
2010	CEN	CEN-14 underground reliability project
2010	EGT/COL	EGT-13/COL-24 feeder tie
2010	LOC	LOC-23 underground feeder project (Downtown)
2010	CLY	CLY-2N reliability circuit (Downtown)
2010	NOB	NOB-22 underground feeder reconfiguration (Downtown)
2010	CEN	CEN-25 feeder extension
2010	EGT	EGT-28 feeder tree wire reconductor
2010	NRU	NRU-23 feeder tree wire
2010	PHA	PHA-16 remove switch
2010	NRU	NRU-23 underground conversion of feeder
2010	NRU	NRU-26 replace switch
2011	PHA	PHA-13, 16 & 17 underground feeder rebuild
2011	CLY	CLY-23 1/0 cable replacement