



KING COUNTY HOUSING AUTHORITY UPDATE

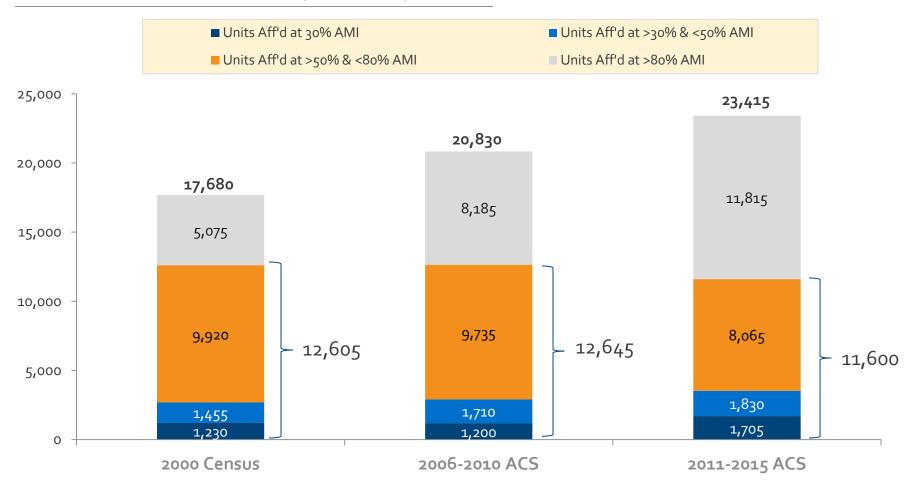
Bellevue City Council, September 24, 2018

RENTAL STOCK IN BELLEVUE IS INCREASING 1

AFFORDABILITY FOR MANY RENTERS IS DECREASING J



Rental Units in Bellevue 2000 - 2015 by Affordability Level

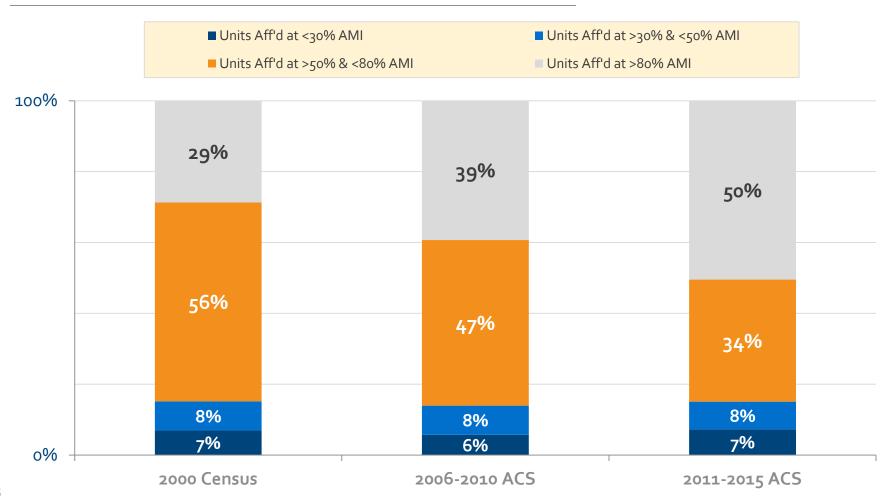


RENTAL STOCK IN BELLEVUE IS INCREASING 1

AFFORDABILITY FOR MANY RENTERS IS DECREASING \[\]

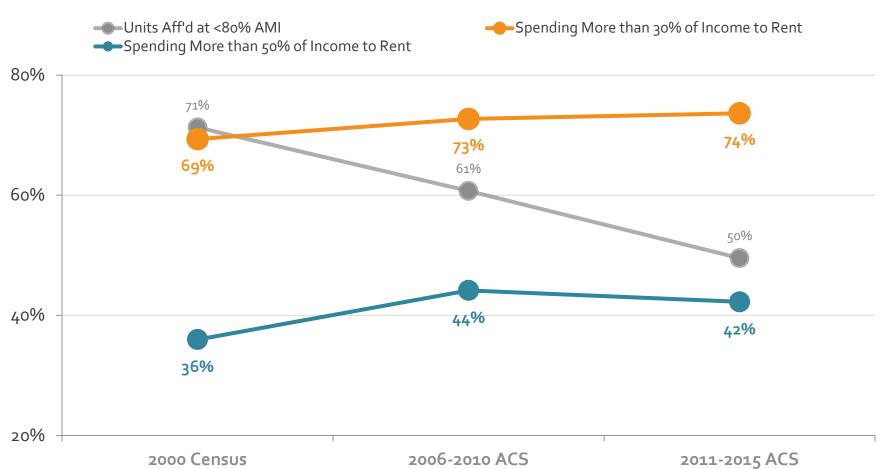


Units Affordable by Income Level as a Percentage of all Rental Units



NEARLY 75% OF BELLEVUE'S RENTERS EARNING LESS THAN 80% OF AMI ARE SHELTER BURDENED

Affordable Units Available and Shelter Burden for Households Earning Less than 80% of AMI



PEOPLE WORKING FULL TIME JOBS STILL STRUGGLE TO AFFORD HOUSING

Typical wages for occupations in the Two Bedroom Seattle-Bellevue-Everett MSA HOUSING WAGE (98007) **ACTUAL WAGE Barista** \$12.78 \$46 Customer Service Rep. \$46 \$19.67 **Medical Assistant** \$19.91 \$46 Cashier \$12.22 \$46

KCHA'S ASSISTANCE IN BELLEVUE

Federally-Subsidized Households: 1,381

(o-30% AMI)

Workforce Housing:

(30% - 80% AMI)

1,385

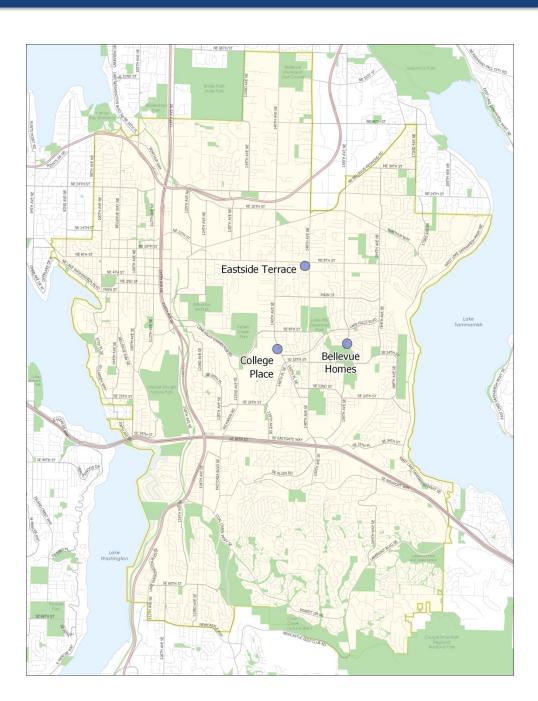
Total Households Served:

2,380

Note: Total households served is less than the sum of federally-subsidized households and workforce housing due to 386 households with Housing Choice Vouchers residing in workforce housing.

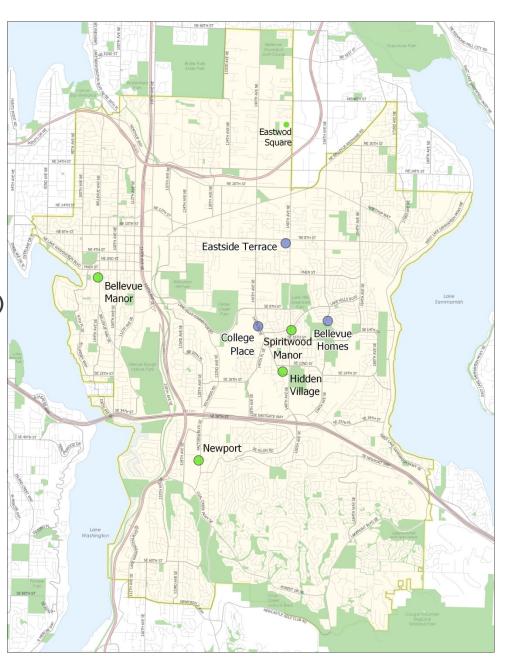


Public Housing (109 units)

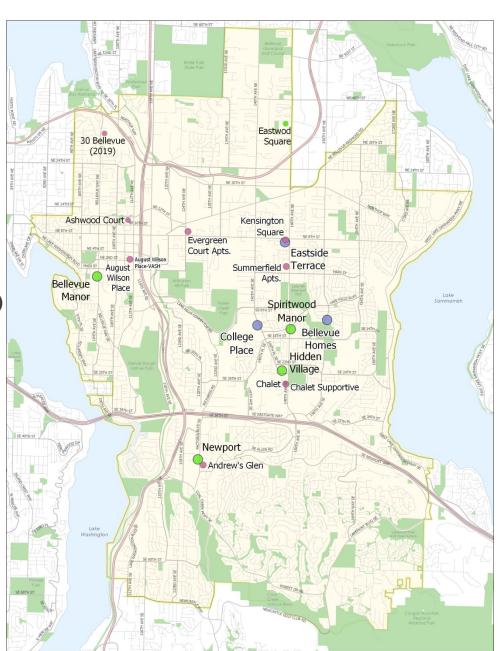




Preservation Housing (295 units)

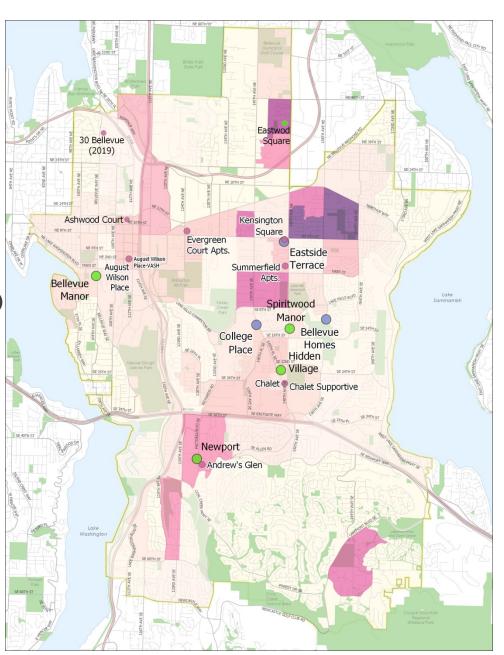


- Public Housing (109 units)
- Preservation Housing (295 units)
- Non-Profit Partnerships and ARCH Pipeline (including 64 project-based vouchers)



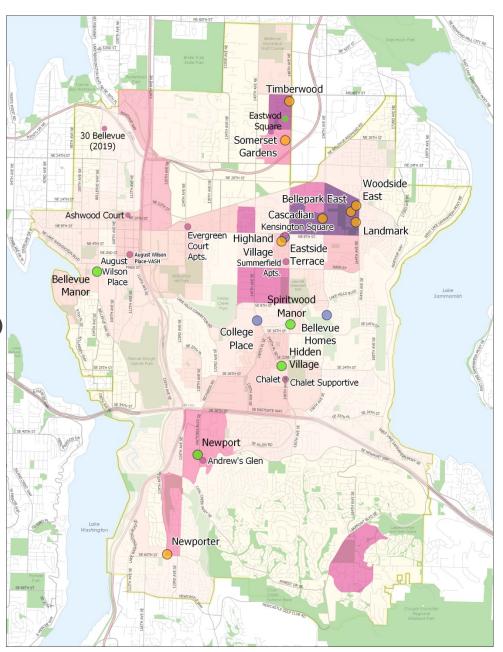
- Public Housing (109 units)
- Preservation Housing (295 units)
- Non-Profit Partnerships and ARCH Pipeline (including 64 project-based vouchers)
- Tenant-Based at Private
 Landlord Sites (791 vouchers)

Total Annual Subsidies = \$19 million



FEDERALLY-SUBSIDIZED PROGRAMS + WORKFORCE HOUSING

- Public Housing (109 units)
- Preservation Housing (295 units)
- Non-Profit Partnerships and ARCH Pipeline
 (including 64 project-based vouchers)
- Tenant-Based at Private
 Landlord Sites (791 vouchers)
- Workforce Housing (1,385 units)



Public Housing and Preservation Sites

Eastside Terrace

50 units serving very low-income families





Hidden Village

SUPPORT FOR NON-PROFIT PARTNERS (ARCH)

August Wilson Place

57 units serving homeless veterans, disabled and family households





Chalet Apartments

18 units serving low-income families

RECENT ACQUISITIONS

Bellevue Manor

66 units for very low-income seniors and people with disabilities





Highland Village

76 units for low-income families

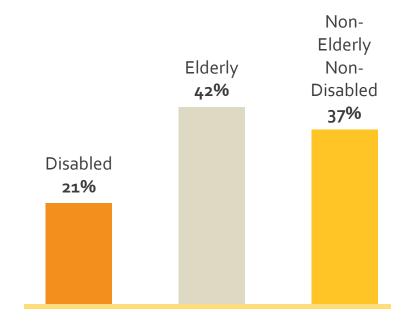
FEDERALLY-SUBSIDIZED HOUSEHOLDS



1,381

Low-income households served every night

HOUSEHOLDS BY TYPE



INCOME LEVELS

\$9,519

Median Income of Senior and Disabled Households*

\$16,003

Median Income of nonelderly and non-disabled households

80%

Have incomes less than 30% of AMI

^{*} Of all households served in 2017

AFTER SCHOOL PROGRAMMING

Spiritwood Manor Boys & Girls Club



AFTER SCHOOL PROGRAMMING

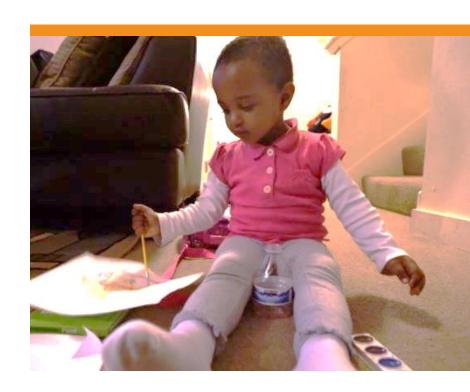
Eastside Terrace Boys & Girls Club

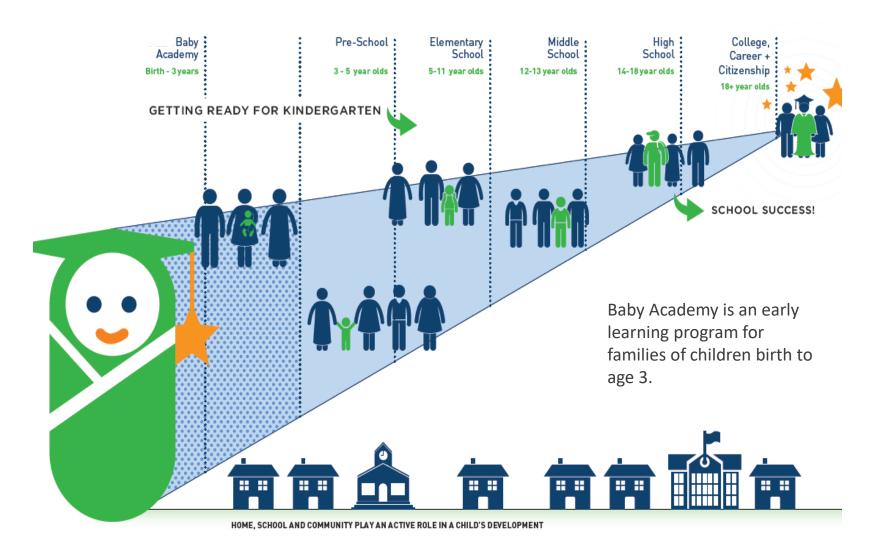


Hidden Village Boys & Girls Club

WHAT MAKES BABY ACADEMY SPECIAL

- School-centered program
- Home visits
- School-housing partnership
- Child and sibling-care
- Incentive framework
- Connections to other early learning programs





WORKFORCE HOUSING



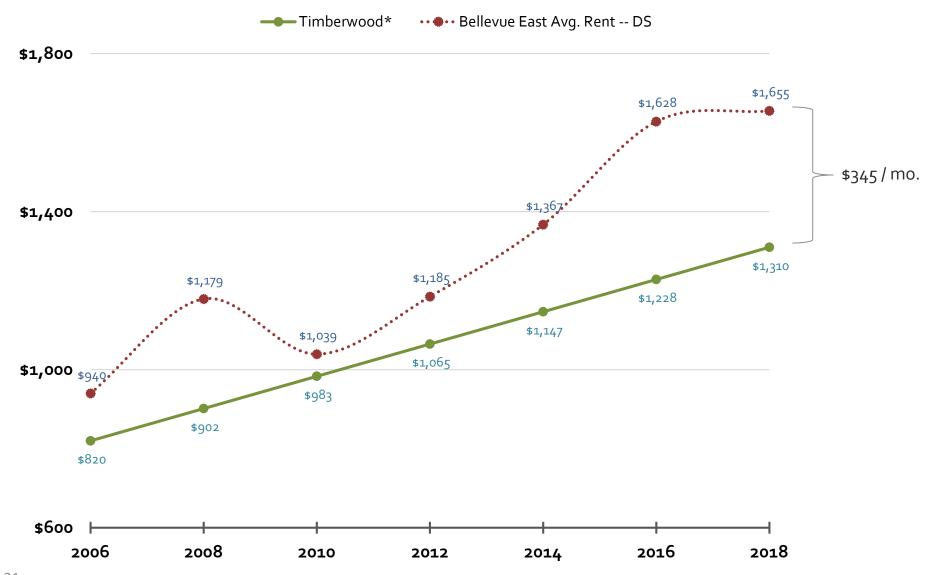
Timberwood

240 units serving low-income families

Landmark

191 units serving low-income families

PRESERVING AFFORDABILITY: TIMBERWOOD APARTMENTS



WEATHERIZATION & HOME REPAIR



2013-2017

\$1.6 million in home repair work in partnership with the City of Bellevue (125 sites)

\$2.7 million in weatherization work (471 units / homes)



CURRENT BELLEVUE INITIATIVES



Continued recapitalization of existing inventory

Spiritwood Manor

Somerset Gardens

Highland Village

Next Up: Bellevue Manor



Early Learning and Education Initiatives

PARTNERSHIP OPPORTUNITIES



Additional preservation of existing private market units with emphasis on TOD areas



Continue to support non-profit development through the ARCH pipeline



Focus on permanent supportive housing development



Layer housing support with MFTE, incentive zoning, and TOD programs



Outreach to landlords

DISCUSSION

