



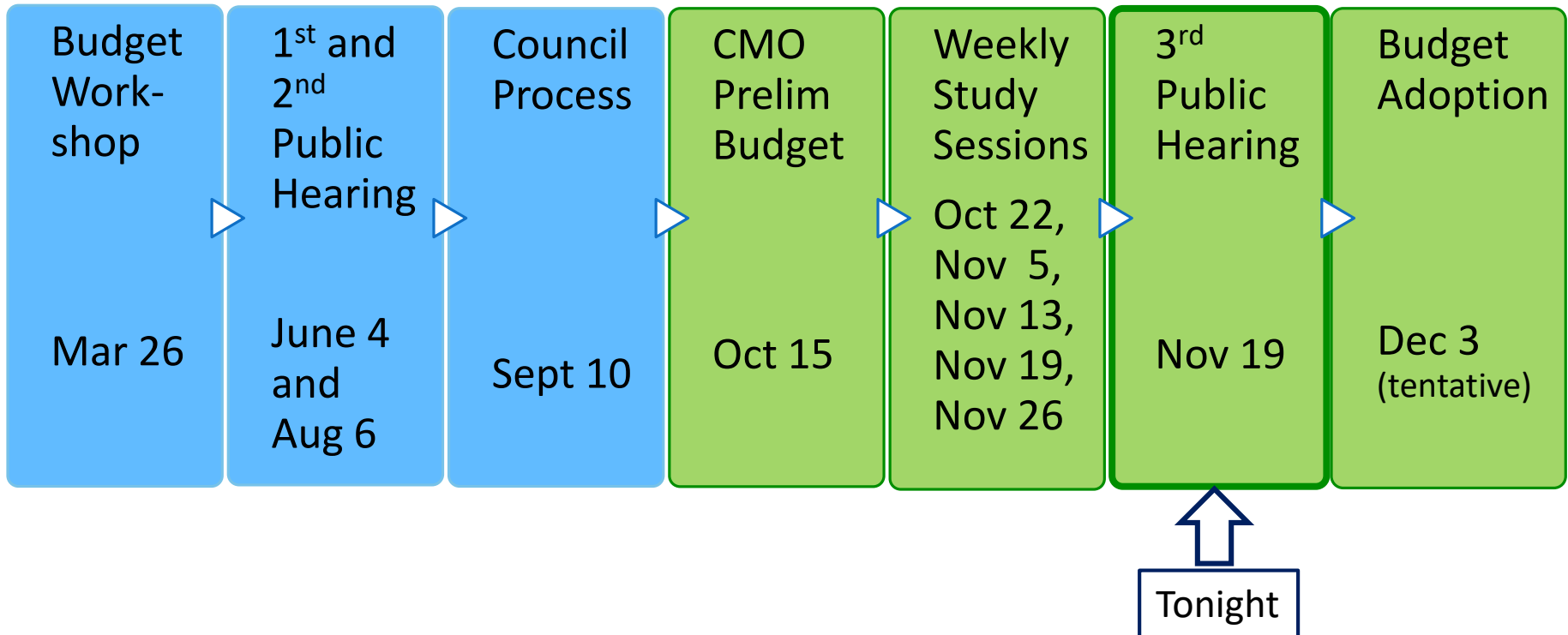
# 2019-2020 Budget Final Public Hearing

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TONI CALL, FINANCE DIRECTOR

NOVEMBER 19, 2018

# Budget Calendar





# Proposed Meeting Schedule\*

Oct 15	✓	City Manager's Prelim
Oct 22	✓	Development Services Rates
Nov 5	✓	Human Services
Nov 13	✓	Operating (Public Safety); CIP (Trans, Parks)
Nov 19	Tonight	CIP: Community Development; Utilities Ops/CIP; Regular Session: <b>Public Hearing</b>
Nov 26		Council Direction for Adoption
Dec 3		Tentative Budget Adoption

\*General follow up of Council interests will occur throughout as needed