

CITY COUNCIL REGULAR SESSION

Ordinance 1) authorizing execution of a grant agreement with the State of Washington Recreation and Conservation Office (RCO) to accept \$265,000 in grant funds; 2) amending the 2019-2020 General Capital Investment Program (CIP) to increase the appropriation by \$265,000; and 3) amending the 2019-2025 CIP Plan to increase the budget for the Parks Renovation & Refurbishment Plan (CIP P-R-11) by \$265,000 to assist with the cost of replacing the synthetic turf and track surface at Wilburton Hill Park.

Shelley McVein, Acting Director, 452-5378
Glenn Kost, Planning & Development Manager, 452-5258
Justin Wilkinson, Contract Administrator, 452-6044
Parks & Community Services

EXECUTIVE SUMMARY

This Ordinance will authorize the execution of a grant agreement with the RCO to accept grant funding to help fund the replacement of the synthetic turf and rubberized track surface at Wilburton Hill Park and amend the existing 2019-2020 General CIP to increase the appropriation by \$265,000 and the 2019-2025 CIP Plan to increase the budget for the Parks Renovation & Refurbishment Plan by \$265,000 to assist with the cost of replacing the synthetic turf and track surface at Wilburton Hill Park.

RECOMMENDATION

Move to adopt Ordinance No. 6474

If approved, effective date: 09/26/2019

BACKGROUND/ANALYSIS

On April 2, 2018, Council approved Resolution No. 9392 authorizing the submittal of a grant application to the RCO to help fund the replacement of the synthetic turf and rubberized track surface installed in 2010 at Wilburton Hill Park. The synthetic sports field is used chiefly for soccer and lacrosse and is among the most heavily used sports fields in Bellevue. The perimeter rubberized track is used extensively by the neighbors for walking and running, but both surfaces are nearing the end of their useful life.

Staff successfully secured a \$265,000 grant to offset the estimated \$922,628 project cost. To access these funds, the City must enter into an agreement with the RCO that commits the City to specific conditions, including that these facilities remain in public use for at least 20 years and that the City provides the necessary matching funds to complete the project. The City can meet these requirements.

POLICY & FISCAL IMPACTS**Policy Impact**

City of Bellevue Comprehensive Plan: Parks, Recreation & Open Space Element:

- PA-9. Actively seek funding from a variety of sources to help implement a park acquisition and development program.

- PA-34. Evaluate existing parks and facilities, and renovate, where appropriate, to maximize efficient maintenance and operating practices, improve safety and accessibility for all users, and to reduce, where feasible, the impacts on adjacent properties.

BCC 4.28.200 requires Council approval for the execution of grant agreements that exceed \$90,000.

Fiscal Impact

This action authorizes the City to accept a grant in an amount of \$265,000 and to provide matching funds to complete the project. The total project cost is estimated to be \$922,628, therefore committing the City to the remaining \$657,628. This would be funded from the Parks Renovation & Refurbishment Plan (CIP P-R-11). There is sufficient funding to complete this project.

OPTIONS

1. Adopt the Ordinance 1) authorizing execution of a grant agreement with the State of Washington Recreation and Conservation Office (RCO) to accept \$265,000 in grant funds; 2) amending the 2019-2020 General Capital Investment Program (CIP) to increase the appropriation by \$265,000; and 3) amending the 2019-2025 CIP Plan to increase the budget for the Parks Renovation & Refurbishment Plan (CIP P-R-11) by \$265,000 to assist with the cost of replacing the synthetic turf and track surface at Wilburton Hill Park.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. CIP Project Description (P-R-11)
Proposed Ordinance No. 6474

AVAILABLE IN COUNCIL LIBRARY

RCO Project Agreement #18-1187D