

Development Services Update

Presenters: Mike Brennan, Director of Development Services

Liz Stead, Land Use Division Director

Mark Poch, Assistant Director - Transportation

Council Study Session May 15, 2017



Purpose of meeting:



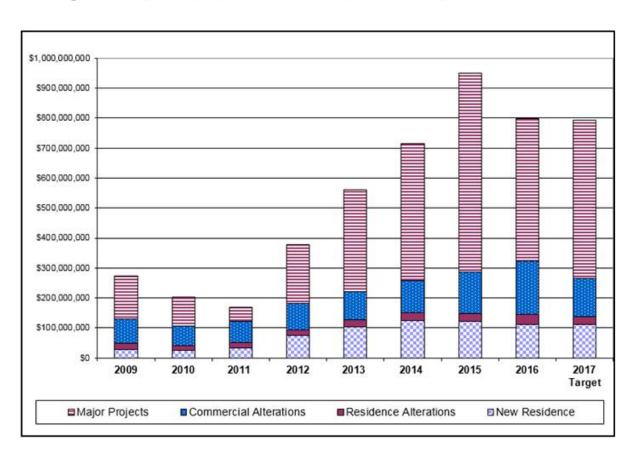
- Current Development Activity
- City Development & Capital Investment Project Highlights
- Coordinating the Impacts
- Continuous Improvement Efforts
- Current Challenges







Valuation of Issued Construction Permits



Major Projects

Lincoln Square Expansion

Centre 425

Metro 112, Phase II

Hyde Square Apartments

Global Innovation Exchange

Spring District Res. Phase I

Spring District Office Buildings 16 & 24

GIS Townhomes

Pacific Regents Phase II

888 Bellevue Tower

Bellevue Vuecrest Apartments

Marriott AC Hotel

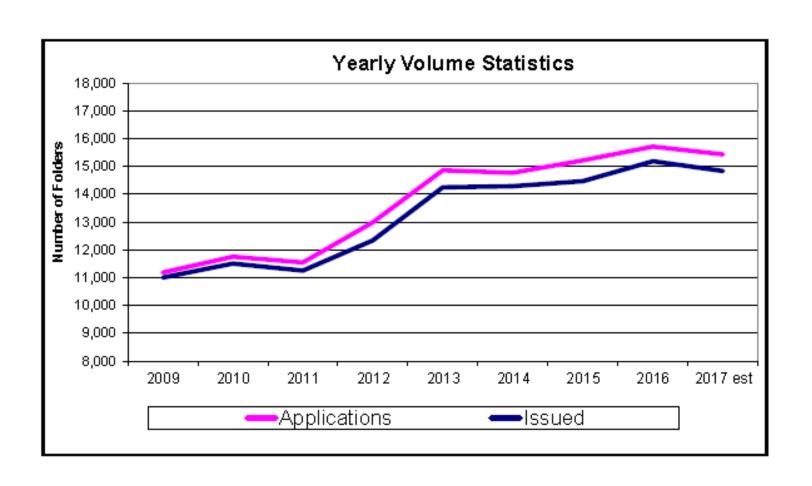
103 Ave. Apartments

Washington Square Hilton Inn

Evergreen Plaza



Permit Activity





Downtown Projects in Review





Parkside (99 102nd Ave NE) 136 Residential Units - Retail at grade



BOSA (120 Bellevue Way) 140 Residential Units



11210 LLC (1021 112th Ave NE) 258 Residential Units 23 stories Retail Podium



GIS Plaza (930 109th Ave NE) 13 Residential Units



Four 106 (320 106th Ave NE 120 Hotel Rooms 270 Residential Units

MAJOR PROJECTS LIST





East Link Bellevue Downtown Station



Alamo Manhattan B2 (10625 Main St) 162 Residential Units



Elev8 (10833 NE 8th St)

Retail Podium

it)

Two 40 Story Residential Towers



Plaza Residential (10850 NE 8th St) 260 Residential Units 3,500 SF Retail



Master Development Plan
34 Story Office Tower
42 Story Hotel
Retail Podium

BelRed Projects in Review



Spring District Residential Phase I (1209 124TH Ave NE) 279 Residential Units
Ground Floor Retail/Restaurant



Global Innovation Exchange (GIX)
Spring District, Block 14



East Link Bel-Red/130th Station



AMLI Spring District (1375 121st Ave NE) 204 Residential Units Ground Floor Retail



Aegis at Overlake (1835 116th Ave NE)

Block 12 Office/Brew Pub (1285 122nd Ave NE) 3 Story Office Building Ground Floor Restaurant Production Brewery Space



400,000 square feet in three buildings to house offices, a marketplace that would be open to the public and a meeting area/fitness center

Schools



Tillicum Middle School
Scheduled for completion in August 2018



Bennett Elementary 85,000 SF building is scheduled for completion in August 2017.



BC New Student Housing 350 beds slated for occupancy in the fall of 2018



Stevenson Elementary SchoolCompletion scheduled for August 2018



Wilburton Elementary School
Projected to begin construction in June
2017 with a completion of August 2018



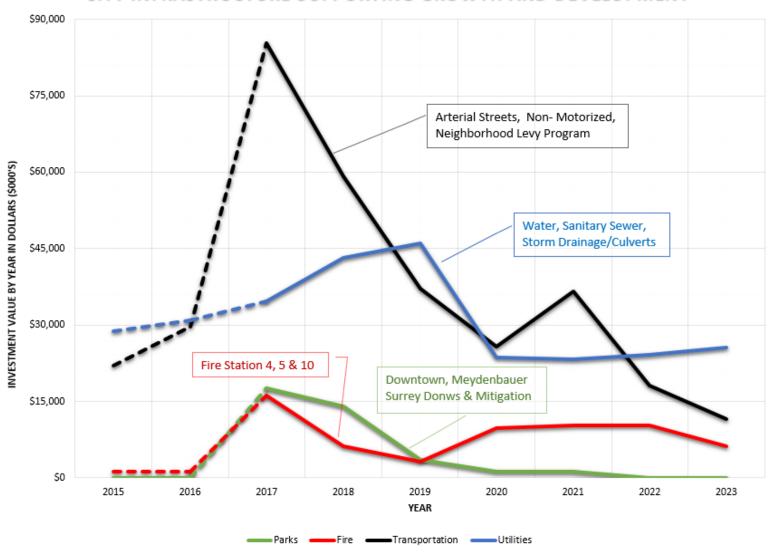
Sammamish H.S. gymnasium was available for use on Monday, April 17. Demolition will be soon beginning on the old gymnasium and remaining classrooms.



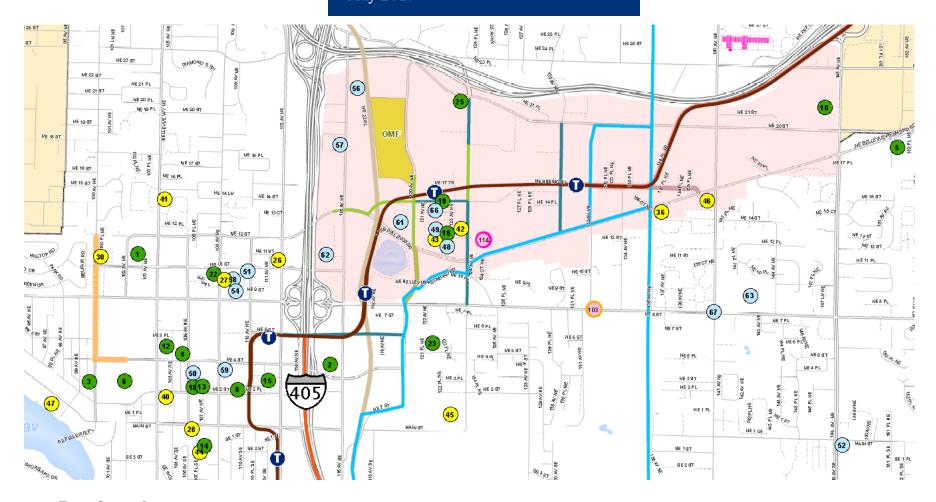
Demolition slated for summer 2018, new school scheduled to open in the fall of 2020

Capital Investment Programs

CITY INFRASTRUCTURE SUPPORTING GROWTH AND DEVELOPMENT



Major Project Activity May 2017



Regional: East Link, Energize Eastside, Eastside Rail Corridor, I-405 Enhanced Toll Lanes

Major Development Activities

Franchise Utility Improvements

Capital Investment Programs: TIFIA, Arterial Streets, Overlays, Water, Sanitary Sewer, Storm

Construction Traffic Management SoundTransit

Framework & Best Practices

- Global look at all project types and interface
- Scheduling, coordination and communication
- Alignment with policy and regulatory constraints
- Travel modes, accessibility and safety
- Contractor performance management
- Change management











Example - Downtown















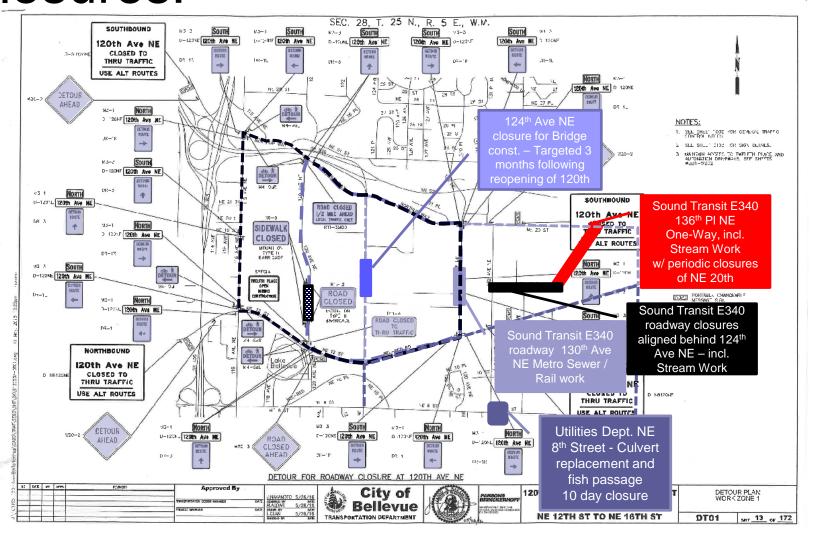






Area Wide Coordination

Example – BelRed coordinated closures:



Construction Traffic Management

- Strategy based on solid Framework and Best Practices
- Construction impacts are temporary, but durations are increasing
- Area wide management approach to reduce impacts
- Tools and resources are essential
- Continuous improvement



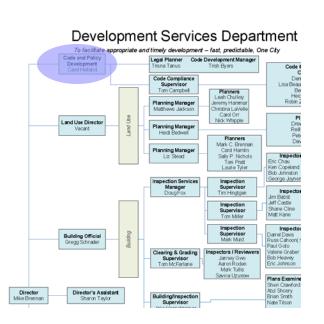






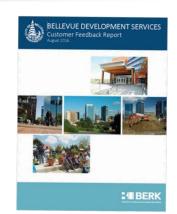


- Cost of Service Study nearly complete
- Code & Policy Director
- Customer Outreach Study was conducted in 2016; results reported to Council February 27









- Videos
 - □ BTV inspection
 - □ Website "how to" get started, request inspections etc.
- New City website
- Neighborhood development report weekly online
- Permit data map

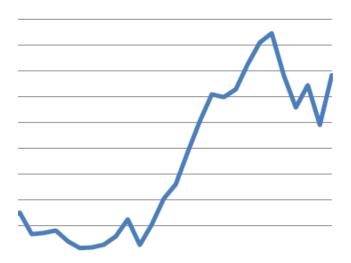




Challenges

- Staffing hiring & retention
- Coordination
- Length of cycle
- Predicting development activity





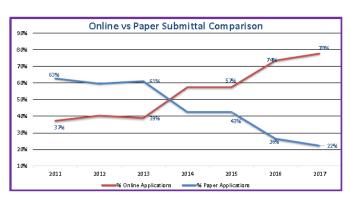




Adapting to Today's Environment

- Paperless Permitting
- Mobile Workforce
- Telecommuting







Facilitate Appropriate and Timely Development

- Deliver a process that is predictable, efficient, and understandable to the people who use it.
- Act as a single organization "One-City" in the delivery of development services, not separate departments working independently.
- Preserve the quality of the end product.

 Ensure that we continue to protect the quality of the public and private infrastructure, the safety and integrity of the built environment, and the livability of the city.

Understandable

Process

Educated

Customer

20

Performance

Management

