



Washington's Changing World of School Funding

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Questions Everyone Has....

1. What are local property taxes used for?
2. What's going to happen to my property taxes?
3. Where is the money going?
4. Is the state fully funding K-12 education?



What are our local property taxes paying for?

Bond Levy

Use: New construction projects including the replacement of schools (i.e, Stevenson, Tillicum, Sammamish, etc.), new schools (Wilburton Elementary) and large remodel projects (i.e., Big Picture and International School)

\$1.31/\$1,000

Capital and Technology Levy

\$0.47/\$1,000

Use: Large maintenance projects, 1 to 1 program, classroom technology, technology projects, electronic curriculum, new elementary fields, etc.

\$1.15/\$1,000

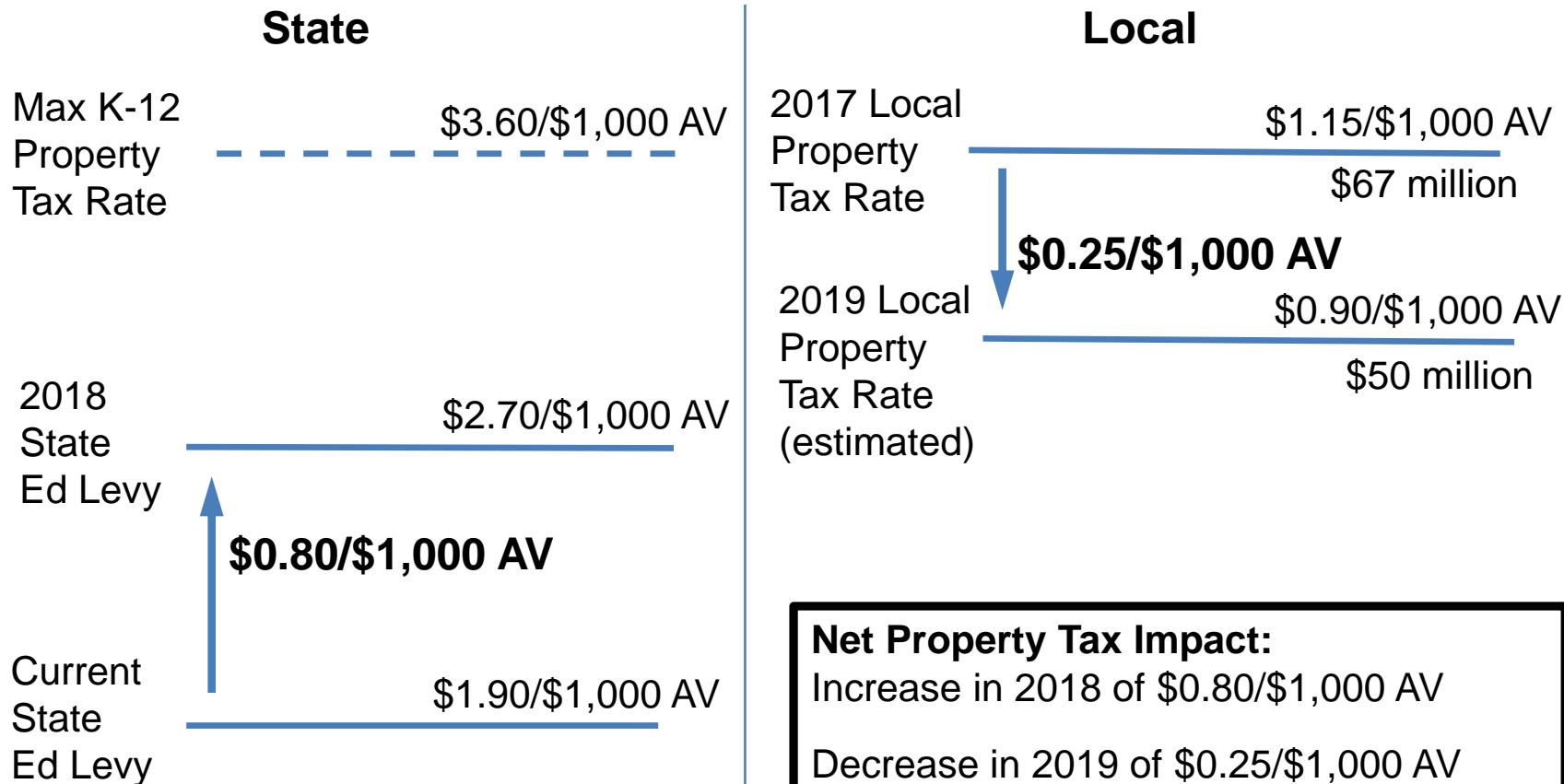
Currently: Maintenance and Operations Levy To Be: Enrichment Levy

Use: Additional operating expenses that are not paid for by the State – educational programs, teachers pay, additional staff, etc.



What's happening to my property taxes?

Property Taxes for K-12 Operations





What's happening to my property taxes?

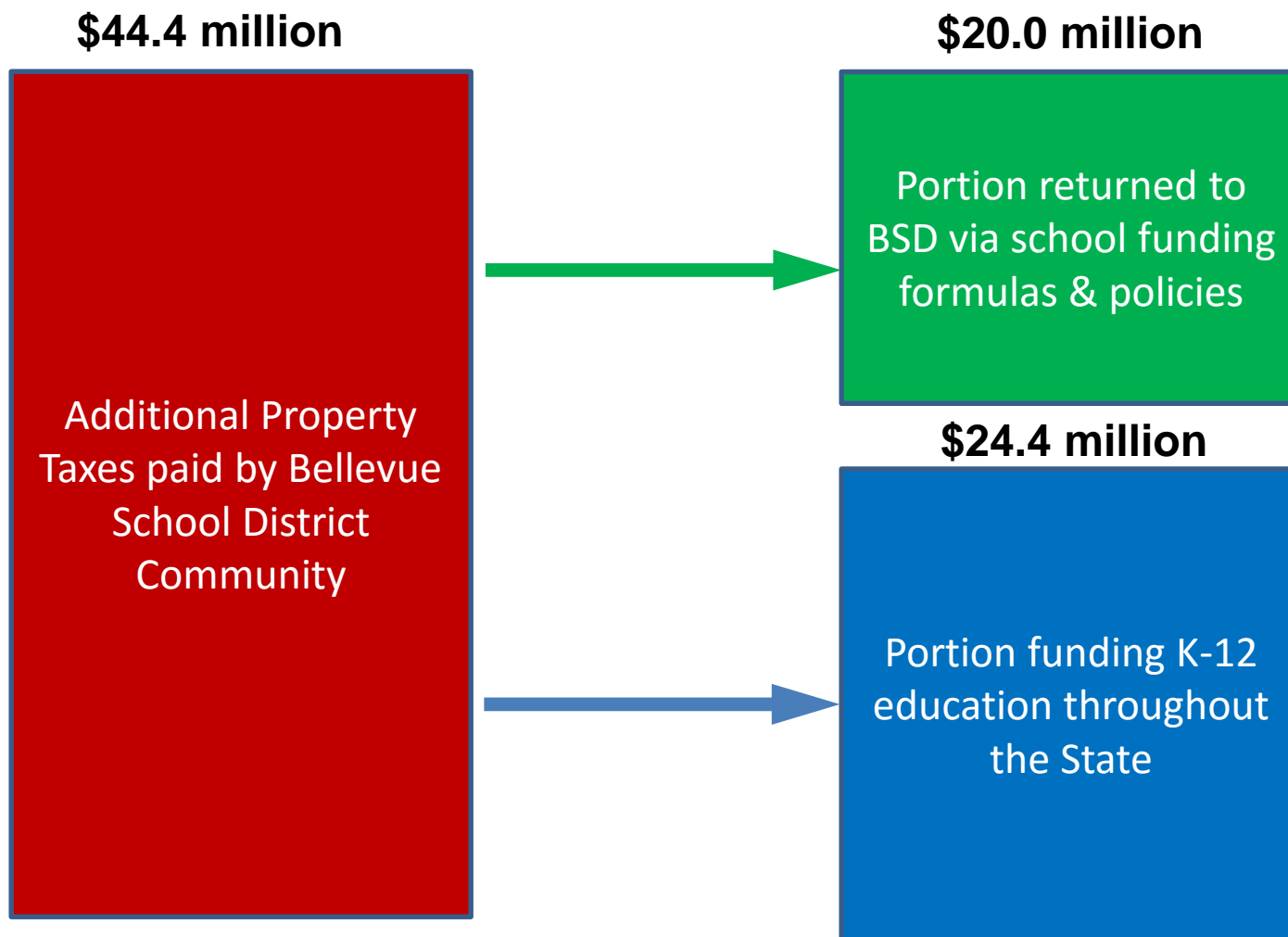
Even with the drop in local property tax rates in 2019, property taxes are expected to increase because of higher appraised values.

	CY 2018	CY 2019	CY 2020	CY 2021
Median Taxable Single Family Residence Value	\$687,200	\$720,800	\$756,100	\$793,100
Est. Net Tax Impact compared to CY2017	\$600	\$660	\$750	\$830
Year over year increase	\$600	\$60	\$90	\$80

Assumption: Local levy is passed under new state and local levy policies.



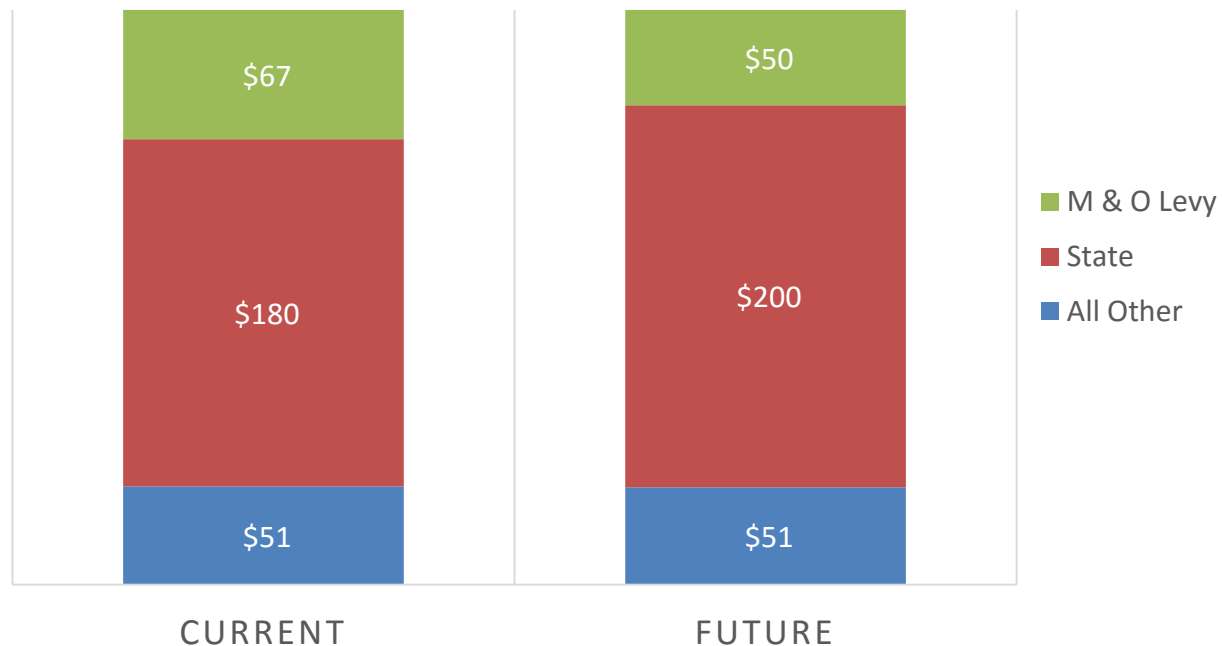
Where's the money going?





BSD's Perspective

BSD OPERATING BUDGET (GENERAL FUND) \$'S MILLIONS

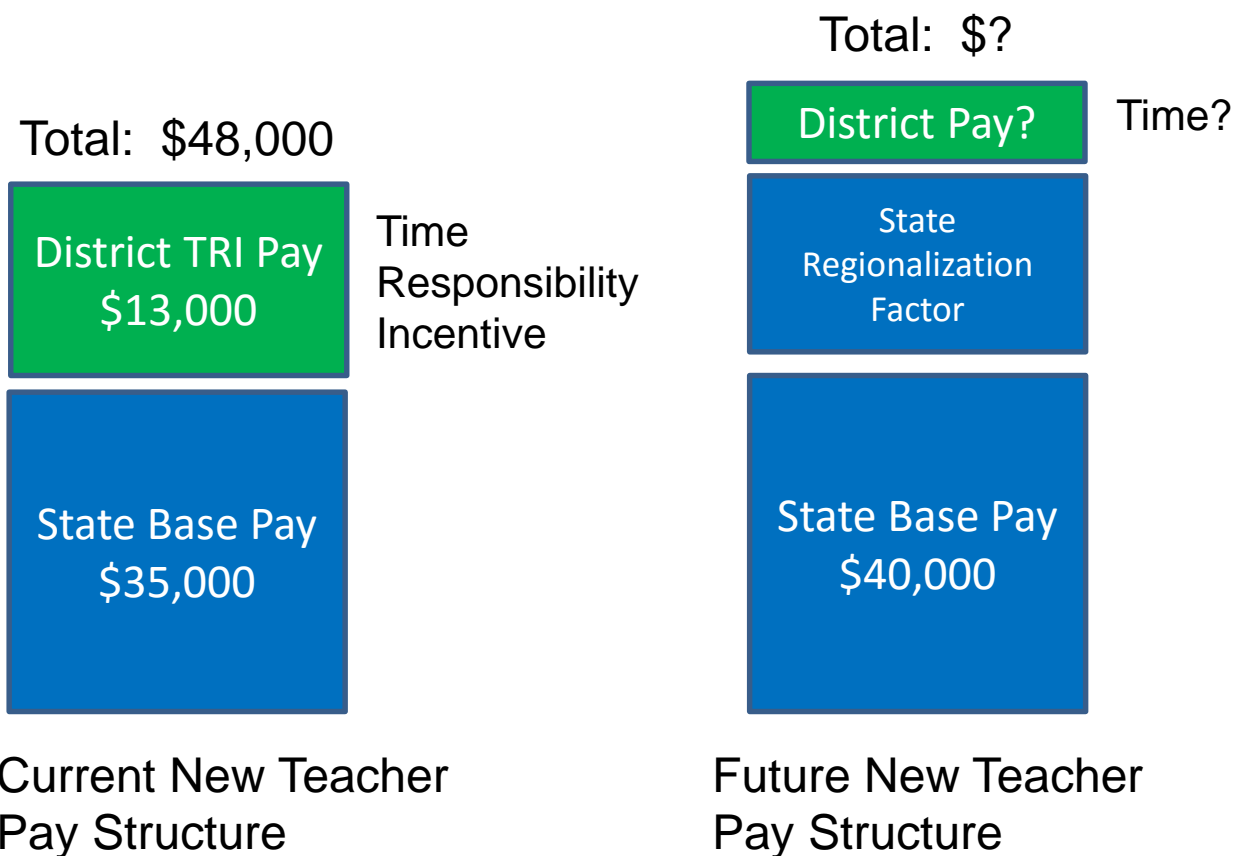


If the Enrichment Levy passes in February, the Districts funding could remain relatively flat.



What will the additional state revenue pay for?

Primarily salaries for current employees that are currently being paid by local M&O property tax levies that are renewed every 4 years.

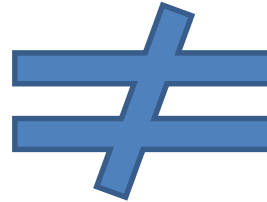




Is the state fully funding K-12 education?

State's Definition of Basic Education

- 7.5 hour teacher day
- 24 Credits
- 180 days of school
- Partial funding of Special Education and gifted programs
- 6 Period day at Secondary



Our Community's Expectations

- 8 hour teacher day
- Opportunity for 28 Credits
- Extracurricular activities
- 180 days of school plus summer school
- Additional funding for special education and gifted programs
- 7 Period day at Secondary
- Music and Art in elementary schools
- Foreign languages in middle schools
- Tutorial at secondary schools
- Additional professional development for teachers



Background Information



What will the additional state revenue pay for?

2015/2016 Actual M&O Levy Expenditures

Spending Category	Amount (\$ million)	Percent of Levy \$'s
Special Education	\$12.8	21.4%
Gifted Students	\$0.8	1.3%
Extracurricular Activities	\$3.4	5.7%
Substitutes	\$1.9	3.2%
Admin Salaries	\$3.8	6.4%
Classified Staffing	\$9.8	16.4%
TRI for State Funded Cert	\$14.3	24.0%
Additional Cert Staff	\$12.9	21.6%
Total	\$59.7	100.0%