

Mid-Biennium Calendar Update

October 23, 2017

TONI CALL, FINANCE DIRECTOR

Mid-Biennium Key Dates

- ▶ Mid-Bi Calendar and Process Oct 23
- ▶ Development Services Rates Nov 6
- ▶ Overall Mid-Biennium Changes Nov 13
 - ▶ Operating and Capital
- ▶ Mid-Bi Council Follow-up Nov 20
- ▶ Mid-Bi Public Hearing (Reg. Ses.) Nov 20
- ▶ Proposed Mid-Bi Budget Adopt. Nov 27

Required Council Actions

- ▶ 2018 Property Tax Levy Ordinance
- ▶ 2018 Property Tax Banked Capacity Resolution
- ▶ Development Services Fee Ordinance
- ▶ 2017-2018 Mid-Biennium Budget Ordinance

Primarily Technical Update

▶ Development Services Update – November 6

- ▶ Routine changes to the development services fees
 - ▶ building, land use, fire, transportation, and utilities plan review

▶ All Funds – November 13

- ▶ Technical corrections
- ▶ Other changes that Council wishes to consider

Mid-Biennium Budget Process

