

2018 Federal Community Development Block Grant (CDBG) Recommendations

Information Only

Council will review and discuss the Human Services Commission's funding recommendations for 2018 CDBG funding.

**City Council Study Session
November 6, 2017**



Recent CDBG Funding History

2017: \$685,152

2016: \$635,872

2015: \$613,370

2014: \$578,340

Program Income History

Loan repayments from the Major Home Repair Program are *program income* and can be used for CDBG eligible activities.

2017:	\$400,000 (projected)
2016:	\$316,401
2015:	\$385,600
2014:	\$207,009
2013:	\$256,798

CDBG Requirements

- Projects must be located in Bellevue
- Funds must be spent in a timely manner
- Multi-year projects difficult to fund due to timeliness requirements

2018 CDBG Funding Process

- Six applications were received
- Three HSC meetings were held to review applications
- One public hearing was held Sept 7

2018 Requests vs. Estimated Budget

- Estimated 2018 CDBG Funds Available: \$895,152
- Total funding requests for 2018: \$876,876
- An additional RFP will be issued for 2018 funding to spend the balance of the grant

2018 Funding Recommendations

CDBG Planning	\$105,782
CDBG Administration	\$24,501
Jewish Family Service Refugee & Immigrant Service Centers <small>(approved in 2017-2018 budget)</small>	\$100,649
City of Bellevue Major Home Repair	\$490,784
Sound Generations Minor Home Repair	\$97,850
Kinderling Center Exterior Repairs	\$0
Total:	\$819,566

Discussion