

# City of Bellevue Fire Protection Services Agreements

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# Request Council Direction on Fire Protection Services Agreements

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Provide direction to staff to develop Ordinance for Council consideration authorizing the City Manager to execute new Fire Protection Services Agreements.

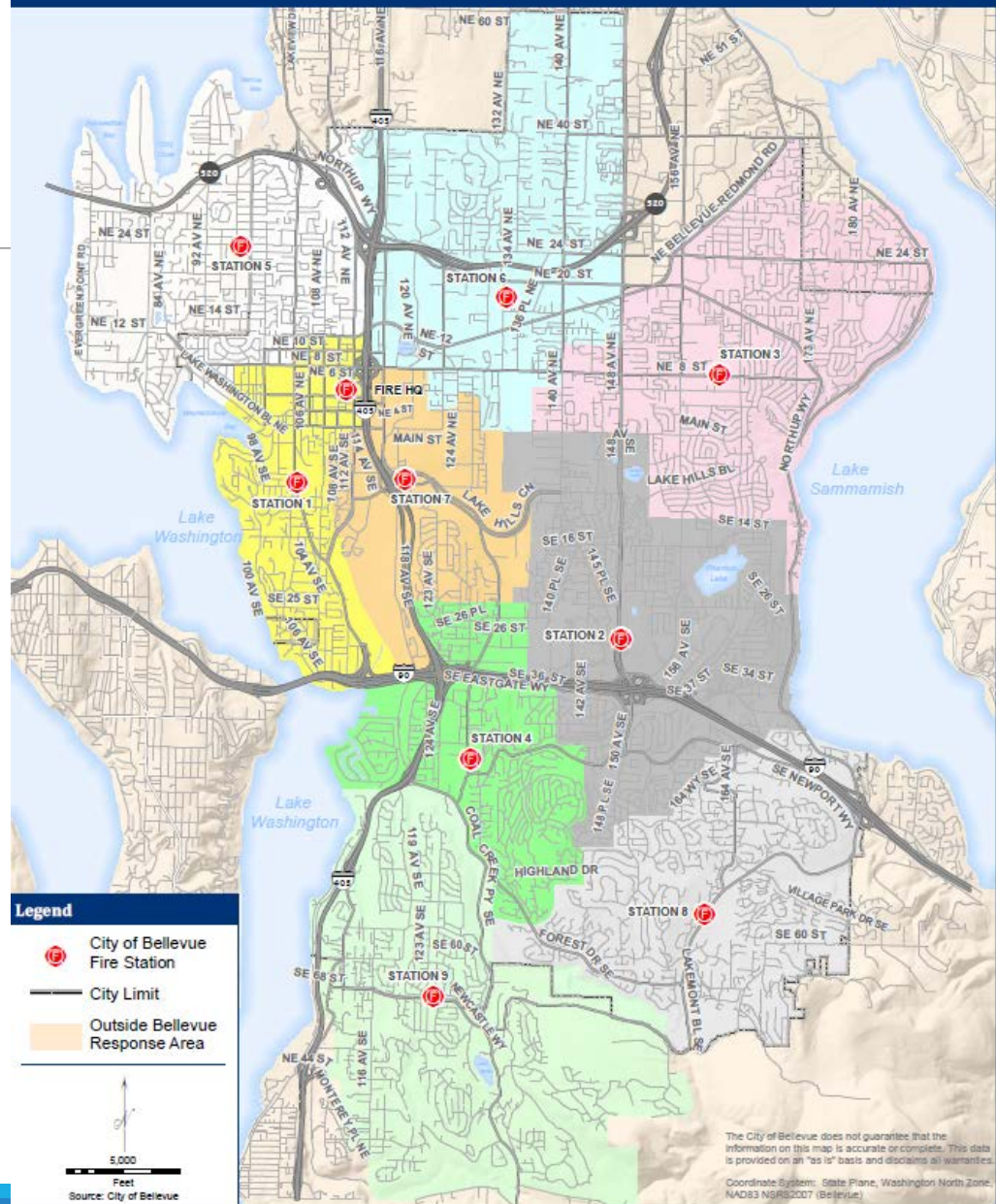
# Successful Regional Partnership

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- Contracted with Clyde Hill, Beaux Arts, Medina, Hunts Point, Yarrow Point since the 1960s and Newcastle since 1995.
- Current 6-year agreements expire December 31, 2017.

# Bellevue Fire Stations

## Neighborhood Fire Stations



# What is changing?

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- Term increases from 6 to 10 years
- Language clarification and housekeeping changes.
- The way CIP costs are allocated in the formula.

# Benefits of the Agreements

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- Bellevue owns all land and facilities.
- Maintains an important cost sharing agreement that benefits all parties.
- Maintains service levels.
- Contract cities will pay a proportionate share of Fire Station 10 operating costs.

# Contract Formula

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- Based upon:
  - Assessed Valuation - 12.5%
  - Population - 37.5%
  - Calls for service - 50%
- Contract cities pay approximately 11% of the Fire Department's net budget.

# 2018 Formula Factors

	Calls for Service	% Calls for Service	Population	% Population	Assessed Value (in Millions \$)	% Assessed Value
Beaux Arts	17	0.12%	300	0.19%	\$ 149	0.25%
Clyde Hill	201	1.40%	3015	1.88%	2,271	3.76%
Hunts Point	33	0.23%	415	0.26%	1,038	1.72%
Medina	199	1.39%	3205	2.00%	3,627	6.01%
Newcastle	727	5.07%	11,280	7.05%	2,699	4.70%
Yarrow Point	55	0.39%	1,040	0.65%	1,093	1.81%
Bellevue	<u>13,094</u>	<u>91.40%</u>	<u>140,700</u>	<u>87.96%</u>	<u>49,499</u>	<u>81.98%</u>
<b>Total</b>	<b>14,327</b>	<b>100.00%</b>	<b>159,955</b>	<b>100.00%</b>	<b>\$60,377</b>	<b>100.00%</b>



# Combining the Factors

	Calls for Service	Population	Assessed Value	% of Total Paid
Beaux Arts	0.06%	0.07%	0.03%	0.16%
Clyde Hill	0.70%	0.71%	0.47%	1.88%
Hunts Point	0.12%	0.10%	0.22%	0.43%
Medina	0.70%	0.75%	0.75%	2.20%
Newcastle	2.54%	2.64%	0.56%	5.74%
Yarrow Point	0.19%	0.24%	0.23%	0.66%
Bellevue	<u>45.70%</u>	<u>32.99%</u>	<u>10.25%</u>	<u>88.93%</u>
<b>Total</b>	<b>50.00%</b>	<b>37.50%</b>	<b>12.50%</b>	<b>100.00%</b>

# Allocating CIP Costs

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- 2017 CIP increases:
  - CIP Fire Facility Maintenance
  - \$6.2 million - Bellevue voter approved Fire Facility Levy.

# Allocating CIP Costs

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- Uses the same formula to allocate CIP costs.
- 2018 - CIP costs included in the formula are \$2 million
- 2019 - CIP costs would increase by \$100,000 annually.

# 2017-2018

## Annual Contract Comparison

	Current Contract 2017	New Contract 2018	\$ Change	% Change
Beaux Arts	\$ 50,797	\$ 53,618	\$ 2,821	5.6%
Clyde Hill	602,089	632,976	30,887	5.1%
Hunts Point	140,667	143,967	3,299	2.3%
Medina	696,421	740,440	44,019	6.3%
Newcastle	1,779,102	1,933,508	154,406	8.7%
Yarrow Point	207,657	223,201	15,543	7.5%
Subtotal	3,476,733	3,727,709	250,976	7.2%
Bellevue	27,942,418	29,954,672	2,012,254	7.2%
Total	<b>\$31,419,151</b>	<b>\$33,682,382</b>	<b>\$2,263,231</b>	<b>7.2%</b>

# Next Steps

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- All Contract Cities have approved new agreements, except Yarrow Point.
- Yarrow Point is scheduled November 28.
- If approved by Council, the new agreements will be effective January 1, 2018.