



King County

Best Starts for



Bellevue City Council Meeting

July 25, 2016

Presenter: Sheila Capestany

Strategic Advisor, Children and Youth

How We Got Here

*Best Starts for Kids is an initiative to improve the health and well-being of King County by **investing in promotion, prevention and early intervention** for children, youth, families, and communities.*

- **1st Round of community conversations** - Summer/Fall of 2015
 - *Highland Community Center – combined with MIDD*
- **Levy Passed** - November 2015
- **Launch of the Children and Youth Advisory Board & Science and Research Panel** - February 2016
- Youth and Homelessness Prevention Transmitted to Council, March 1 - approved in May
- Plan Development- January 2016-May 2016
- 2nd Round of community conversations spring of 2016 - 10 meetings
- Implementation Plan Transmitted June 1, 2016

Community Conversations – Round 2

- April 7 Highland Community Center
- April 13 Shoreline Conference Center
- April 21 Fall City Library
- April 22 Issaquah School District
- April 27 Birch Creek Community Center
- May 3 Vashon Island – JG Commons
- May 3 Northgate Community Center
- May 4 New Holly Community Center
- May 9 Maple Valley Community Center
- May 16 Federal Way Council Chambers

Partnerships/Input - Bellevue

- Community Conversations:
 - Multigenerational approach
 - Gap for early delays – children who have received 0-3 early intervention services, do not qualify for Individual Education Plan (IEP) but still have delays
 - Mental health issues with youth – increase in anxiety and depression
 - Multicultural approaches
- Early partnership with Eastside Pathways
 - Planning partner for community conversations
 - Worked with data/evaluation team on indicators
 - Members on the Children Youth Advisory Board (CYAB) including Terry Smith representing City of Bellevue

Children and Youth Advisory Board

Abigail Echo-Hawk

Barbara Langdon

Benjamin Danielson

Brenda McGhee

Brian Saelens

Calvin Watts

Casey Osborn-Hinman

Catherine Lester, City of Seattle

Debbie Carlsen

Diane Lowry-Oakes

Ed Marcuse

Enrica Hampton

Hye-Kyung Kang

Janet Cady

Janet Levinger

Janis Avery

Karen Hart

Katie Hong

Laurie Lippold

Leslie Dozono

Margaret Spearmon

Mark Pursley

Mary Jean Ryan

The Honorable Nancy Backus, SCA

Nancy Woodland

Rochelle Clayton Strunk

Roxana Norouzi

Sarah Roseberry-Lytle

Terry Pottmeyer

Terry Smith, City of Bellevue

Trise Moore

Zam Zam Mohamed

Awaiting Confirmation:

Councilmember Jesse Solomon, SCA

Key Performance Indicators

Prenatal to Age 5

- **Healthy Birth Outcomes**

Source: Birth Certificates, Death Certificates

- *Infant mortality*
- *Pre-term birth*

- **Child Abuse and Neglect**

Source: Children's Administration, Department of Social and Health Services

- **Flourishing & Resilient**

Source: NEW Child Health Survey question based on HRSA Maternal and Child Health Bureau's National Survey of Children's Health

- **Kindergarten Ready**

Source: WA KIDS, Office of Superintendent of Public Instruction

5 to 24 Years

- **Reading at 3rd grade level**

Source: Roadmap Project, Office of Superintendent of Public Instruction

- **Math at 4th grade level**

Source: Office of Superintendent of Public Instruction

- **On-time high school graduation**

Source: Roadmap Project, Office of Superintendent of Public Instruction, Eastside Pathways

- **Youth & young adults in school or working**

Source: American Community Survey (Census)

- **Excellent/very good health**

Source: Behavior Risk Factor Surveillance Survey

- **Youth substance use**

Source: Healthy Youth Survey

- **Flourishing & Resilient**

Source: NEW Child Health Survey question based on HRSA Maternal and Child Health Bureau's National Survey of Children's Health

- **Career or College Credential**

Source: Roadmap Project/CCER

BSK Funding Allocations

BSK FUNDING ALLOCATIONS

- **Invest Early.** 50 percent (\$184,977,000 projected)
Invested in promotion, prevention and early intervention programs for children under age five, and pregnant women.
- **Sustain the Gain.** 35 percent (\$129,483,000 projected)
Invested in promotion, prevention and early intervention programs for children and youth age five through 24.

BSK Funding Allocations

BSK FUNDING ALLOCATIONS

- **Communities Matter.** 10 percent (\$36,996,000)

Invested in strategies to create safe and healthy communities, such as increasing access to healthy, affordable food, expanding economic opportunities and access to affordable housing. This strategy will sustain and expand the partnership between King County and The Seattle Foundation on Communities of Opportunity.

- **Outcomes-Focused and Data-Driven.** 5 percent (\$369,954,000)

Support evaluation, data collection, and improving the delivery of services and programs for children and youth.

Funding also includes a 2016 one-time \$19 million investment for youth and family homelessness prevention.

Youth and Family Homelessness Prevention

- Convened workgroup which included representatives from Bellevue to develop plan
- Incorporated feedback from Children and Youth Advisory Board, community stakeholders and organizations
- Release of Technical Assistance RFP (under review)
- Release of LGBTQ Awareness RFP – pending review
- Services RFP Draft (anticipate release 8/9/16)

Pre – 5 Programmatic approaches	Five Year Average (excludes 2016)	Total for the levy
Innovation Fund for programs driven by specific community interests/needs	\$1,560,000	\$8,162,000
Home-Based Services , including investments such as: <ul style="list-style-type: none"> • Home visiting (Nurse-Family Partnership about \$800K), Parent Child Home Program & other evidence-based programs • Community-based programs and innovative approaches 	\$9,230,000	\$46,645,000
Community-Based Parenting Supports Parent/Peer Supports	\$2,360,000	\$11,881,000
Information for Parents/Caregivers on Healthy Development	\$600,000	\$3,009,000
Child Care Health Consultation	\$2,230,000	\$11,264,000

Pre – 5 Programmatic approaches

Five Year Average
(excludes 2016)

Total for the
levy

Direct Services and System Building to Assure Healthy Development, including investments such as:

- Developmental screenings for all very young children (\$2.1M)
- Early intervention services (3.9M)
- System building for infant/early childhood mental health (1.3M)

\$7,310,000

\$37,328,000

Workforce Development

\$1,440,000

7,349,000

Help Me Grow Framework - Caregiver Referral System

\$1,490,000

\$7,894,345

Investment in Public Health's Maternal/Child Health Services

\$9,590,000

\$51,444,655

TOTAL (Pre-5)

\$184,977,000

5 – 24 Programmatic approaches

Five Year
Average
(excludes 2016)

Total for the
levy

Build Resiliency of Youth and Reduce Risky Behaviors, including investments such as:

\$11,400,000

\$58,155,000

- Trauma-informed schools and organizations (\$3.7M)
- Restorative Justice Practices (\$1.5M)
- Healthy relationships and domestic violence prevention for youth (\$1M)
- Quality out-of-school time programs (\$4M)
- Youth leadership and engagement opportunities (\$1M)

Help Youth Stay Connected to Families and Communities, including investments such as:

\$2,950,000

\$14,975,000

- Mentoring (\$1.5M)
- Family engagement and support (\$1.3M)

Meet the Health and Behavior Needs of Youth, including investments such as:

\$5,220,000

\$26,492,000

- Positive identity development (\$500K)
- School-based health centers (\$1.5M)
- Healthy and safe environments (\$1M)
- Screening and early intervention for mental health and substance abuse (\$2.1M)

5 – 24 Programmatic approaches

Five Year
Average
(excludes 2016)

Total for the
levy

Helping Young Adults Who Have Had Challenges Successfully Transition into Adulthood, including investments such as:

- Supporting youth to stay in-school
- Supporting Opportunity Youth to re-engage

\$1,480,000

\$7,480,000

Stop the School to Prison Pipeline, including investments such as:

- Prevention/Intervention/Reentry (\$1.4M)
- Youth and Young Adult Employment (\$2.1M)
- Theft 3 and Mall Safety Pilot Project (\$700K)

\$4,380,000

\$22,381,000

TOTAL (5–24)

\$129,483,000

Total Levy Funding

Expenditures		Levy Total (2016-2021)	
Eligible expenditures out of the first year's levy proceeds (Ord. 18088, Section 5.A)			
	Youth and Family Homelessness Prevention Initiative	\$19,000,000	
	Election Costs	\$117,000	
	SUBTOTAL:	\$19,117,000	
Eligible expenditures allocated by percentage (Ord. 18088, Section 5.C)			
	Invest Early (Prenatal to 5 Years)	\$184,977,000	50%
	Sustain the Gain (5-24 Years)	\$129,483,000	35%
	Communities of Opportunity	\$36,996,000	10%
	Evaluation, Improvement, and Accountability Of this amount, \$1,000,000 is reserved for eligible services provided by prorationed fire and parks districts	\$18,498,000	5%
	SUBTOTAL:	\$369,954,000	100%
Levy Reserves (60 days of expenditures)		\$11,000,000	
TOTAL USE OF LEVY PROCEEDS:		\$400,071,000	

Next Steps

- King County Council deliberation throughout the summer, aiming towards approval in September 2016
- Collaborating with partners, key stakeholders support deeper planning in specific investment areas
- Ongoing work with Children Youth Advisory Board (CYAB) – further establishing it's role
- Partnerships with Bellevue:
 - Ongoing work with Eastside Pathways
 - Sharing your opinions with King County Councilmembers