

2017-2018 Human Services Fund and 2017 Federal Community Development Block Grant (CDBG) Recommendations

Information Only

Council will review and discuss the Human Services Commission's funding recommendations for the 2017-2018 Human Services Fund and 2017 CDBG funding. Final adoption will take place as part of the adoption of the City's budget in December.

**City Council Study Session
November 7, 2016**



CDBG Funding History

2016: \$635,872

2015: \$613,370

2014: \$578,340

2013: \$573,803

2012: \$571,131

Program Income History

| | |
|-------|----------------------------|
| 2016: | \$268,725 (as of 10/31/16) |
| 2015: | \$385,600 |
| 2014: | \$207,009 |
| 2013: | \$256,798 |
| 2012: | \$277,968 |

CDBG Requirements

- Project must be located in Bellevue
- Funds must be spent in a timely manner
- No more than 1.5 x the annual budget amount in HUD account at end of year

Human Services Fund

- 97 applications received
- \$4.4 million in requests
- \$3.4 million available budget
- \$1 million more requested than available

Overarching Issues

1. Affordable housing for low and moderate income residents
2. Support as population of older adults increases and people with disabilities live longer
3. Expanded culturally and linguistically appropriate services as Bellevue becomes increasingly diverse
4. Improved transportation to access human services and employment opportunities

Total 2017 Funding Recommended

| | |
|-----------------------|----------------|
| Human Services Fund: | \$3,431,425 |
| Estimated CDBG Funds* | <u>923,147</u> |
| | \$4,354,572 |

* Includes estimated entitlement amount, program income and unspent prior year funds

Focus Areas

1. Housing with services, particularly for people experiencing homelessness
2. Support for employment and skills that result in a productive, living wage workforce
3. Services allowing older adults and people with disabilities to remain independent
4. Continuum of services for children, youth & families to help them succeed at school and life

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