

School Impact Fees Code Amendment

Issaquah School District

Renton School District

BELLEVUE CITY COUNCIL

STUDY SESSION

NOVEMBER 14, 2016

PRESENTER: TRISNA TANUS

Tonight's Topics

- Introduction of District Representatives
- Current Framework
- District Requests for 2017
- Council Options

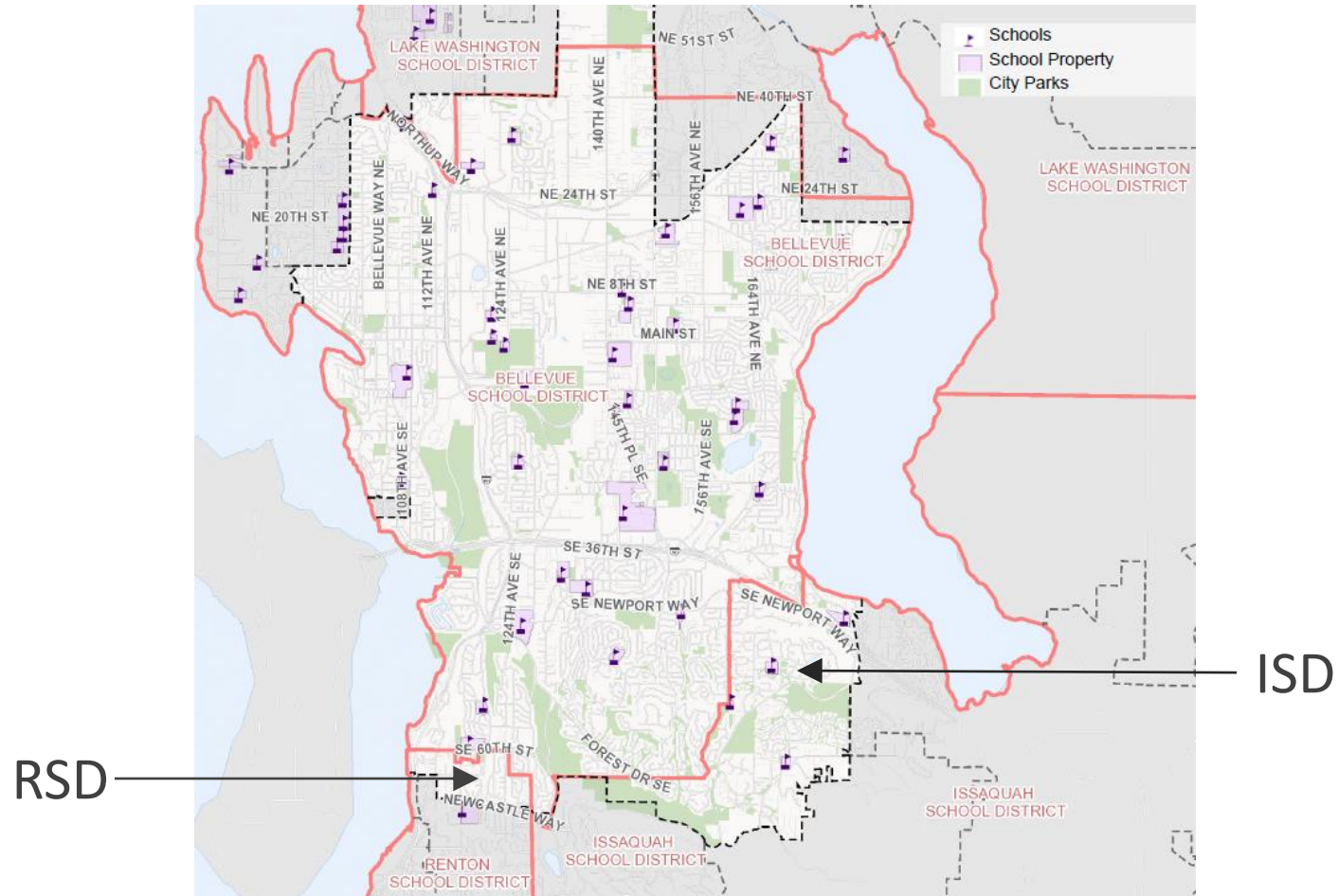
Introduction

- Issaquah School District:
Steve Crawford
Director of Capital Projects
- Renton School District:
Stewart Shusterman
Facilities Project Manager

Current Framework

- Parts of Bellevue lie within:
 - Bellevue School District (BSD)
 - Lake Washington School District (LWSD)
 - Issaquah School District (ISD)
 - Renton School District (RSD)
- BSD and LWSD do not levy school impact fees
- ISD and RSD levy school impact fees—Bellevue collects on their behalf (Ch. 22.18 BCC)

District Boundaries



ISD Schools Serving Bellevue

- Cougar Ridge ES, Sunset ES, Issaquah MS, Pacific Cascade MS, and Issaquah HS
- Bellevue students: 1,703 or 8.7% of total
- Planned improvements: Increase district-wide capacity in elementary, middle, and high schools
- Funding through bonds, school impact fees, and reserve funds

RSD Schools Serving Bellevue

- Hazelwood ES, McKnight MS, Hazen HS, Risdon MS (Fall 2017)
- Bellevue students: 160 or 1.04% of total
- Planned improvements: Increase district-wide capacity in elementary and middle schools
- Funding through levy and bond, school impact fees, and other unsecured funds

District Requests for 2017

- Fees are charged on new development on lots in Bellevue and within ISD or RSD boundaries
- Fees are based on the Districts' new 2016 Capital Facilities Plans
- **ISD: Single-family impact fee is \$7,921 (+ \$3,286)**
Multi-family impact fee is \$2,386 (+ \$852)
- **RSD: Single-family impact fee is \$6,432 (+ \$789)**
Multi-family impact fee is \$1,448 (+ \$63)

Council Options

- Direct staff to finalize an ordinance updating the ISD and RSD fee schedules in Chapter 22.18 BCC for adoption on Dec. 5th
- Provide staff with alternative direction

Questions?
