

CITY COUNCIL STUDY SESSION

Transportation Capital Investment Program (CIP) and Neighborhood Safety, Connectivity and Congestion Levy update.

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DIRECTION NEEDED FROM COUNCIL**INFORMATION
ONLY**

Many transportation projects are well into construction in 2019 including two major TIFIA-related BelRed projects and multiple Levy-funded projects. Due to the volume of work and anticipated impacts it is important to provide as much information to Council and the public as possible.

RECOMMENDATION

N/A

BACKGROUND & ANALYSIS

Since staff's last presentation in April 2019 we have seen the completion of several projects and the start of many more. Two projects instrumental to our TIFIA loan are now in construction and many projects funded in whole or in part through the Neighborhood Safety, Connectivity and Congestion Levy are in construction or have been completed with more on the way. A key segment of the Mountains to Sound Greenway Trail (MTSG) project is also now under construction.

Staff will also share updates on recent grant funding activity related to the MTSG and other projects, including legislative actions that will be requested of the Council at subsequent meetings. Continuing, timely updates are essential to help provide information to the public about these important projects.

POLICY & FISCAL IMPACTS**Policy Impact**

The adopted budget sets the scope, schedule and budget for projects within the CIP. Amendments to the budget require Council approval via ordinance. Ordinance No. 6445, adopted on December 3, 2018, approved the 2019-2025 Capital Investment Program (CIP) Plan, establishing the project and program spending plan for the 7-year CIP budget. Through the adoption of an ordinance, Council may modify the CIP to recognize new revenues (i.e. grants) and/or adjust project or program budgets from time to time.

Fiscal Impact

There is no fiscal impact associated with this update.

OPTIONS

N/A

ATTACHMENTS & AVAILABLE DOCUMENTS

N/A

AVAILABLE IN COUNCIL LIBRARY

N/A