PW-W/B-78 Mountains to Sound Greenway

Category: Improved Mobility/Connectivity Status: Proposed

Department: Transportation Location: I-90 Corridor – I-405 to Lakemont Blvd

Programmed Expenditures								
Programmed Ap	propriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Expenditures	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget
3.028.173	3.206.173	-178.000	_	_	_	_	_	_

Description and Scope

This project will complete the design of priority segments of the Mountains to Sound Greenway Trail between I-405 and 150th Avenue SE. In addition, topographic/survey and preliminary design will be completed for trail segments between 150th Avenue SE and Lakemont Boulevard SE. Trail design will typically include a 12-foot wide, hard surface cross-section. Various trail corridor segments will include additional design elements that may include trailhead treatments, way-finding and signage; planted roadway medians, street trees, and/or landscaped trail buffers; bridges, crosswalks, and mid-block crossings; lighting, trail furniture, and public art; and natural storm drainage practices where feasible. Future project implementation may occur in phases or include interim facilities dependent upon funding availability and coordination with other public capital investments or private developments along the project alignment.

Rationale

There is currently a 3.6 mile gap in the Greenway Trail between I-405 and Lakemont Blvd. Bellevue's Comprehensive Plan identifies the need to address the "Eastgate Gap" and "integrate into the designs of frontage roads along the I-90 freeway corridor the Mountains-to-Sound Greenway concept." (Policy UD-53) The desire to improve multi-modal facilities in order to provide safe transportation alternatives for commuters and recreational users is recognized in the vision outlined in the 2009 Pedestrian & Bicycle Transportation Plan and the City's Comprehensive Plan policies. Advancing design plans and cost estimates will make the project more competitive for grants or other sources of implementation funding.

Environmental Impacts

A project specific environmental determination, consistent with state and federal requirements, will be made in conjunction with the final design for this project.

Operating Budget Impacts

Operating costs for this project will be determined during the project's design phase.

Project Map	Schedule of Activities
-------------	------------------------



Project Activities	From - To	Amount
Project Costs	2013 - 2019	3,028,173

Total Budgetary Cost Estimate:	3,028,173					
Means of Financing						
Funding Source	Amount					
Federal Grants	1,007,000					
General Taxes & LTGO Bond Proceeds	621,343					
Real Estate Excise Tax	220,104					
Transportation Funding	1,179,726					

Total Programmed Funding: 3,028,173 **Future Funding Requirements:** 0

Comments

2 020 172