

FY2019-2025 Capital Investment Program

PW-R-177 Eastgate Subarea Plan Implementation

Category: **Improved Mobility/Connectivity** Status: **Approved Prior**
 Department: **Transportation** Location: **Eastgate Subarea**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
500,000	500,000	-	-	-	-	-	-	-

Description and Scope

Implementation of priority projects recommended in the 2012 Eastgate/I-90 Land Use and Transportation Plan and may be used to leverage grants, and to enable partnerships with other City programs, agencies, or the private sector.

Rationale

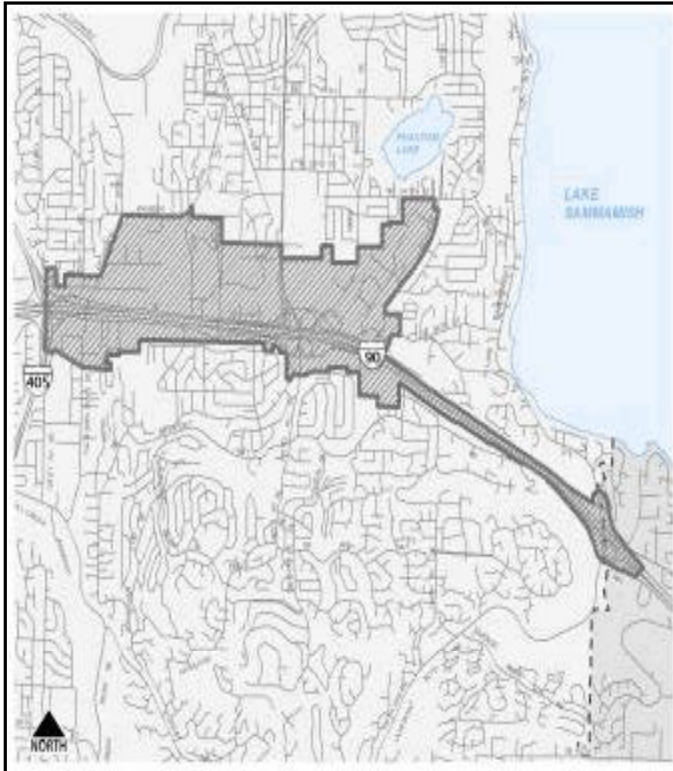
The Eastgate/I-90 regional corridor provides a mix of services to surrounding neighborhoods and serves as a vibrant and significant contributor to Bellevue's economic health containing approximately 18-percent of the City's total employment. A transit-oriented development (TOD) center is envisioned in the Eastgate area that accommodates a substantial portion of the corridor's project office and residential growth. This project will provide early funding for projects that address improvements needed to support the future land use and significant growth anticipated in the Eastgate area.

Environmental Impacts

Project specific environmental determinations will be made for each individual project in conjunction with the final design phase of that project, as needed.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2015 - 2018	500,000

Total Budgetary Cost Estimate: 500,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	250,000
Transportation Funding	250,000

Total Programmed Funding: 500,000
Future Funding Requirements:

Comments