## 2020 Federal Community Development Block Grant (CDBG) Recommendations



#### Toni Esparza, Assistant Director Dee Dee Catalano, Human Services Grant Coordinator Judith Mercer, Human Services Commission Chair

October 28, 2019



## **Direction Needed from Council**

Direction: Staff seek Council direction to return with an Ordinance approving the funding recommendations of the Human Services Commission.



# **Recent CDBG Funding History**

2019: \$764,373
2018: \$754,998
2017: \$685,152
2016: \$635,872

(2020 funding is expected to be similar to 2019)



# **Program Income History**

Loan repayments from the Major Home Repair Program are *program income* and can be used for CDBG eligible activities.

- 2019: \$181,072 (as of 10/28/19)
- 2018: \$241,170
- 2017: \$438,807
- 2016: \$316,401
- 2015: \$385,600



# **CDBG Requirements**

- Must benefit predominately low- and moderate-income residents.
- Projects must be located in Bellevue and/or serve Bellevue residents.
- Funds must be spent in a timely manner.



## **2020 CDBG Funding Process**

- Six applications were received.
- Two Human Services Commission meetings were held to review applications.
- Public hearing was held on July 16, 2019.



## **2020 Funding Recommendations**

CDBG Planning	\$68,614
CDBG Administration	\$75,263
Jewish Family Service Refugee & Immigrant Service Centers	\$143,871
City of Bellevue Major Home Repair	\$494,914
Sound Generations Minor Home Repair	\$84,000
Ventures Microenterprise Assistance	\$50,000
Total:	\$916,662



## **Direction Needed from Council**

Direction: Staff seek Council direction to return with an Ordinance approving the funding recommendations of the Human Services Commission.

