

Mid-Biennium Budget

Calendar Update

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Direction Needed from Council

Information only. Tonight is the first of several discussions. Staff will provide the calendar and process overview as a reminder of the upcoming mid-biennium discussions.



Mid-Biennium Key Dates

- Tonight: Mid-Bi Calendar
- November 4: Development Services Fee Update
- November 12: Overview of Mid-Bi adjustments, General Fund Forecast, Fire Inspection Fee update, HB 1406 implementation
- November 18: Study Session – Detail of Capital and Operating Adjustments
- November 25: Council Follow-up (if needed)
Mid-Bi Public Hearing
- December 2: Proposed Mid-Bi Budget Adoption



Required Council Actions

- Tentative Mid-Bi Adoption – December 2
 - 2020 Development Services Fee Ordinance
 - Fire Inspection Fee Ordinance
 - 2020 Property Tax Levy Ordinance
 - 2020 Property Tax Banked Capacity Resolution
 - 2019-2020 Mid-Bi Budget Ordinance
 - Other actions as directed by Council



Questions

