East Link Amended and Restated Memorandum of Understanding

Bellevue City Council April 20, 2015

Tonight's presentation

- Council Questions (Provided under separate cover)
- Brief overview of Amended and Restated MOU with focus on:
 - Key themes from public hearing
 - Permitting and Mitigation
- Discussion and Action on proposed Resolution 8903

Council Questions

- Responses provided in desk packet
- Uploaded to East Link web site

Elements of the Amended MOU

- Financial Reconciliation
- Operations and Maintenance Satellite Facility (OMSF)
- Project Permitting and Mitigation
- Project Coordination

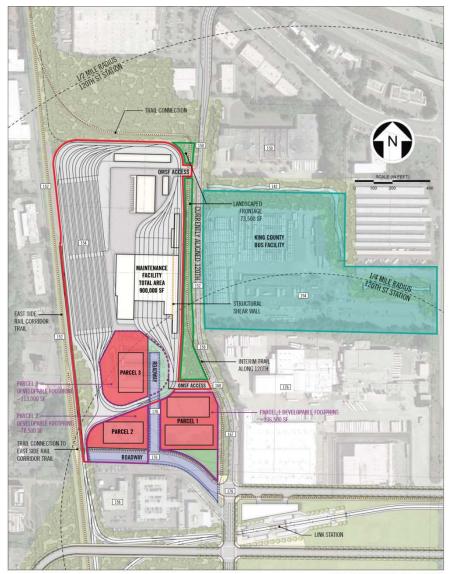
Financial Reconciliation

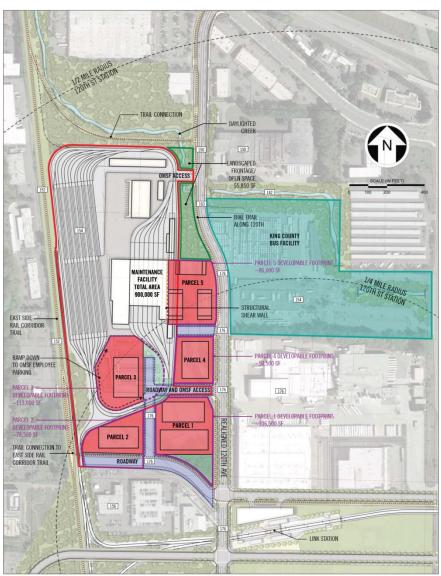
- \$60 million contingent contribution eliminated
- \$100 million up front contribution will be met
 - Combination of property transfers and in-kind or cash contributions all within existing City budget;
- \$25 million payment from Sound Transit
 - East Link permitting and inspection fees
 - Additional property impacts (City Hall, Lincoln Center)
- City gains ownership of a number of Sound Transit properties – including 130th Ave NE Station
 - Opportunity for transit-oriented development with housing serving range of income affordability levels

OMSF

- MOU addresses design issues and mitigation standards if Sound Transit's preferred alternative adjacent to BNSF is final site
- Design allows for TOD parcels along 120th and south of site in 2 phases
- MOU establishes a number of mitigation requirements
 - Requires compliance with noise code, without regard to certain exemptions;
 - Requires infrastructure improvements, particularly ped/bike connections

OMSF – Phase 1 and Phase 2



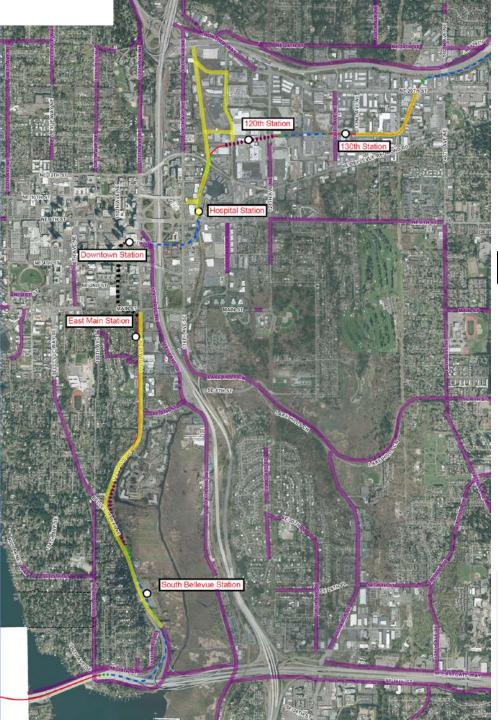


DEVELOPMENT SCENARIO - PHASE 1

DEVELOPMENT SCENARIO - PHASE 2

OMSF – key comment themes

- Still don't like the BNSF site, but there is promising mitigation outlined in the agreement
- Move forward with signing the amended MOU, but accelerate the development agreement for greater certainty
 - Current timing keyed off of final site selection;
 - Agreement establishes goal of facilitating development on Phase 1 parcels concurrent with or close in time with commencement of East Link operations;
 - Final site selection and federal Record of Decision anticipated fall 2015
- Ensure safe bicycle connections along route (general)



Existing Bike Facilities and Bike Facilities To Be Built with East Link



Project Permitting and Mitigation

- MOU provides increased certainty for City
 - Environmental mitigation
 - Noise mitigation
 - Construction maintenance of traffic
- MOU provides increased certainty for Sound Transit
 - Timely permitting review and approval
 - Fixed fee for East Link permit review, approval and construction inspection

Permitting/Mitigation – key comment themes

Noise mitigation

- Provide exceptional noise mitigation in the Enatai neighborhood
- Construct the noise walls before completing other construction work
- Do not over design the noise walls so that they block views of the Mercer Slough

Traffic mitigation

- Keep four traffic lanes available on Bellevue Way to reduce construction impacts
- Provide stronger language regarding maintenance of traffic during construction
- Mercer Slough Nature Park
 - The mitigation in the Mercer Slough is well planned
 - The Mercer Slough will be irreparably damaged

Noise – MOU Provisions

- Consistency with noise code for train operations handled through permitting process;
- Exhibit O to MOU requires installation of all noise mitigation identified through permitting process
- MOU also provides for:
 - 3-year noise monitoring period early in the project with appropriate corrections
 - Early installation of noise walls where feasible
- New since public hearing:
 - specific requirement for temporary walls around the south tunnel portal construction area

Traffic – MOU Provisions

- Generally handled through City's right-of-way use and other permitting processes;
- MOU provides:
 - Encourage collaboration and use of variety of techniques to minimize disruption in sensitive corridors
 - Use of contract penalties to discourage closures and interruptions of extended duration;
 - City's Neighborhood Traffic Safety Services group will coordinate efforts to address any impacts in neighborhoods
 - City-led outreach focused on broad marketing efforts during construction

New since public hearing:

 collaboration between ST, Contractor and City to minimize lane closures and good faith efforts to maintain 4 lanes on Bellevue Way SE

Park Mitigation – MOU provisions

- Specific environmental mitigation handled through permitting process
- Exhibit O to MOU details a number of requirements
- Number of parks impacted by East Link with specific mitigation plans (graphics follow)
 - Mercer Slough
 - Surrey Downs
 - Bel-Red mitigation/future park site (former Safeway property)
 - Pedestrian/Bicycle facilities

Sweyolocken Mitigation Site





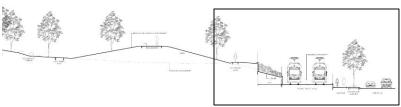


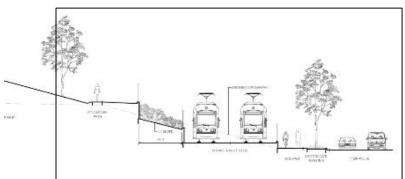
Renderings of Winters House and New Blueberry Farm Retail



SE 4TH ST PARK PORTAL ENTRY GROVE PICNIC SHELTER, TYP. SPORT COURT RESTROOMS TOT PLAYGROUND PLAYGROUND SE 6TH ST NATURAL PLAY PARK PORTAL SECONDARY PATH BERM PROMONTORY WOODLAND MAZE **OVERLOOK CANOPY FOREST** MAIN LOOP PATH PROMONTORY GROVE PICNIC TABLE, TYP. BENCH, TYP. PARK PORTAL

Surrey Downs Park

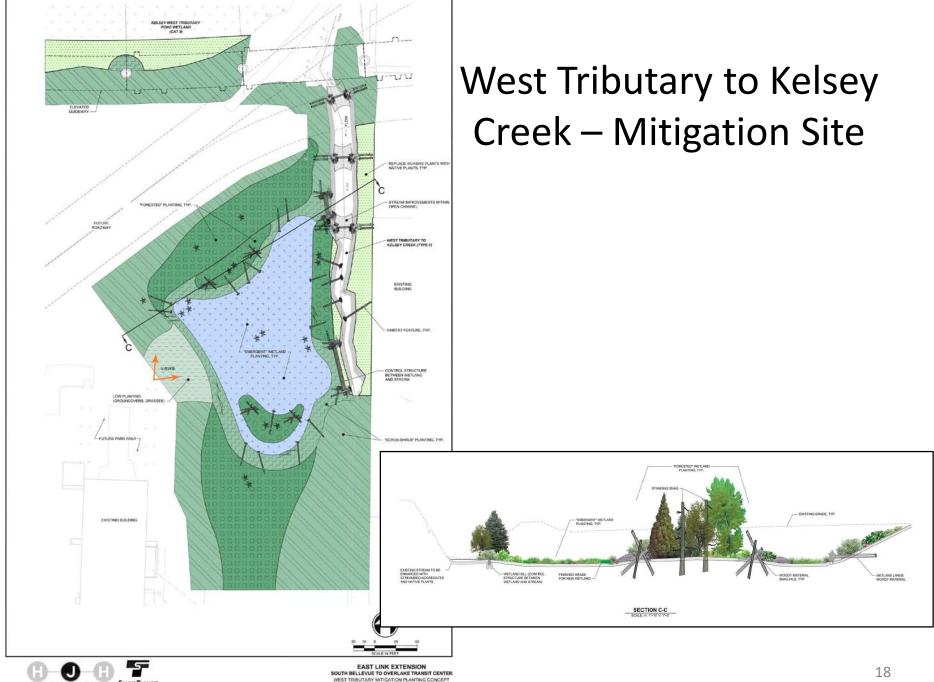












FINAL DESIGN PARTNERS.

What's Still Remaining

- Project permitting
- CAC continued input
- Construction permits

Action Requested Tonight

- Action on Proposed Resolution 8903, approving:
 - Amended and Restated Umbrella MOU
 - Second Amendment to the Transit Way
 Agreement
 - Three Party Agreement

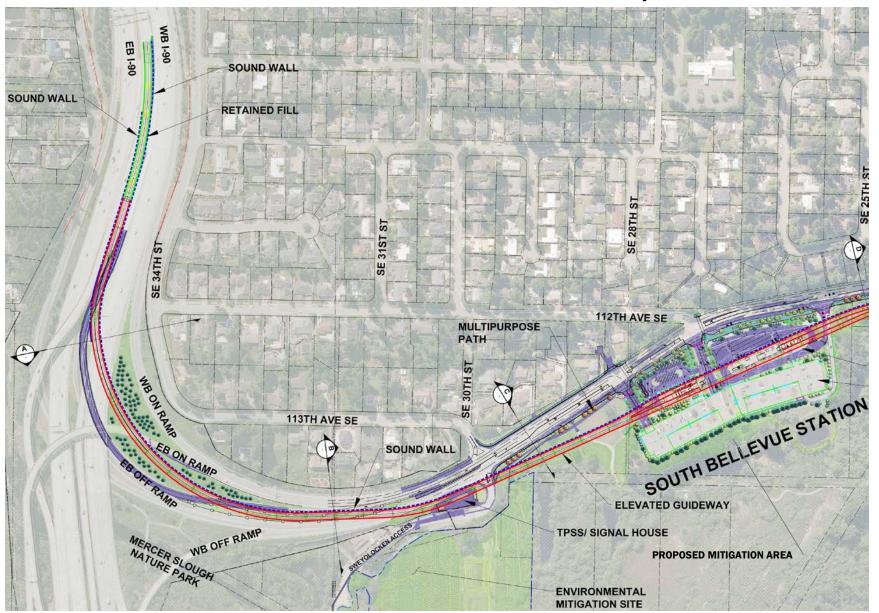
Discussion

Proposed Amendment to Resolution

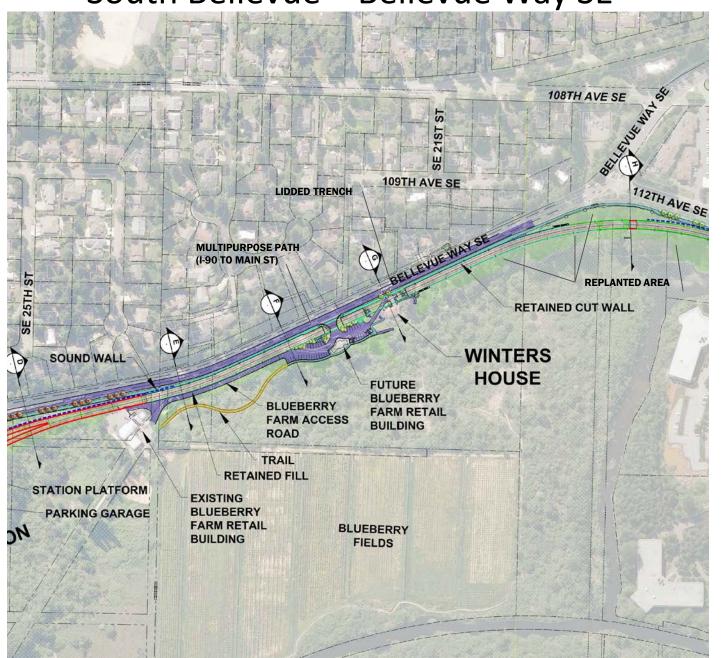
- Transportation Director to use best efforts to devise mitigation for minimizing Bellevue Way SE impacts (new Section 4)
 - 4 lanes of travel as much as possible;
 - 2 lanes of travel in peak direction when not possible
 - Additional whereas provision supporting new Section
- When issuing variances from construction noise hours, departments shall consider mitigation plans applied in Seattle for similar noise variances (new Section 5)
 - Includes standards for permanent and temporary noise walls, noise control and monitoring plans, and outreach
 - Additional whereas provisions supporting new Section

 Additional detail slides – Mercer Slough/South Bellevue plan sheets

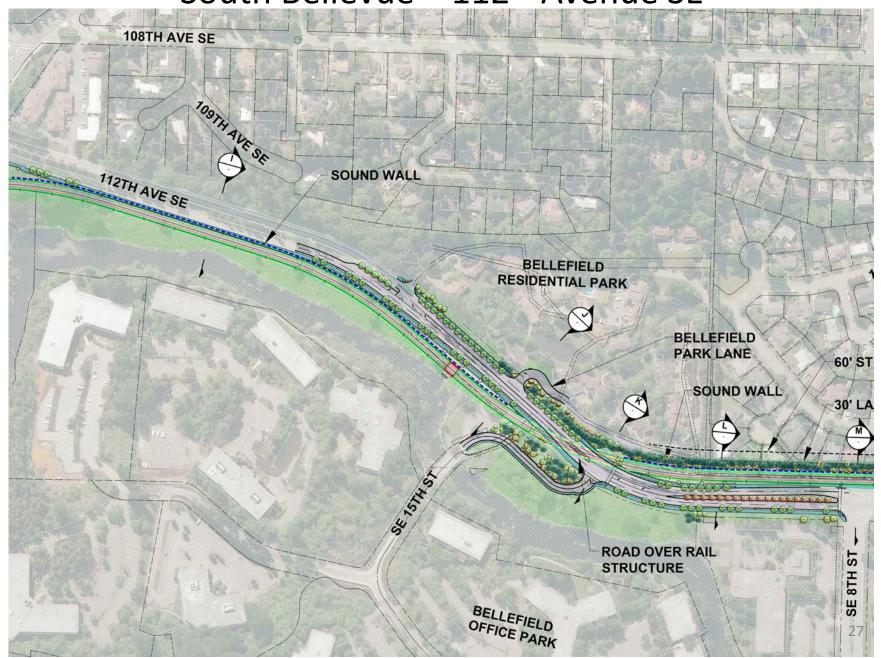
South Bellevue – Bellevue Way SE



South Bellevue – Bellevue Way SE



South Bellevue – 112th Avenue SE



South Bellevue – 112th Avenue SE

