

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6439).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2018 to July 2019.
- Adjustment to the Washington State modifier from 1.16 to 1.15 from July 2018 to July 2019 as published by Marshall & Swift to align with Washington State construction costs.
- Adjustment to building review and inspection fees by CPI-W (1.7%).

Section 11. Fire Prevention Fees

Increase the Fire Review and Fire Inspection hourly rate from \$169 to \$173 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 11.2 Table 15 – Fire Review Fees

- Mechanical – adjust fee from \$483 to \$606
- Single Family – addition – adjust fee from \$169 to \$104
- Single Family – new residence – adjust fee from \$203 to \$121

Section 11.2 Table 16 – Fire Inspection Fees

- Tenant Improvement – Initial Build out - adjust fee from \$489 to \$675
- Tenant Improvement – adjust fee from \$372 to \$260

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$179 to \$184 reflecting the results of the Cost of Service Study.

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$188 to \$193 reflecting the results of the Cost of Service Study.

Section 14. Utility Department Fees

Increased the Utilities review and inspection hourly rate from \$161 to \$165 reflecting the results of the Cost of Service Study.

Section 14.3 Table 25 -- Utility Review Fees

- Single Family new residence – adjust fee from \$483 to \$660
- Single Family addition – adjust fee from \$161 to \$182.

Section 14.3 Table 28 --- Water Service and Meter Installation Fees

- Adjustment to water service and meter installation fees by CPI-W (1.7%)