

**CITY COUNCIL REGULAR SESSION**

Ordinance 1) adopting recommendations for the use of 2020 Community Development Block Grant (CDBG) funds as transmitted by the Human Services Commission; 2) authorizing the City Manager or his designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2020 CDBG Program; 3) authorizing the City Manager or his designee to accept a grant award contract with HUD; 4) creating a new project series within the Operating Grants and Donations Fund; and 5) authorizing the City Manager or his designee to enter into agreements with grant subrecipients.

Shelley McVein, Acting Director, 452-5378  
Toni Esparza, Assistant Director, 452-5379  
Alex O'Reilly, Human Services Manager, 452-2824  
*Parks & Community Services Department*

**EXECUTIVE SUMMARY**

This Ordinance adopts the Human Services Commission's 2020 CDBG funding recommendations as presented to the Council at the October 28 Study Session.

**RECOMMENDATION**

Move to adopt Ordinance No. 6484

If approved, effective date: 11/29/2019

**BACKGROUND/ANALYSIS**

The annual amount of CDBG funding received by the City is based on a formula calculated by HUD. Bellevue's exact CDBG entitlement amount for 2020 will not be known until after the 2020 federal budget has been adopted. The annual CDBG budget also includes loan paybacks, known as program income, from the Major Home Repair program. The estimated CDBG budget for 2020 is as follows:

2020 Estimated CDBG Entitlement: \$764,000

2020 Estimated Program Income: \$153,000

**Total Estimated 2020 Funds: \$917,000**

The Human Services Commission's 2020 CDBG funding recommendations (Attachment A) were presented to the Council at the October 28 Study Session. The Contingency Plan (Attachment B) outlines how the funding will be allocated if the actual CDBG budget is higher or lower than the estimated amount.

## **POLICY & FISCAL IMPACTS**

### **Policy Impact**

Comprehensive Plan, Human Services Element

HS-3. Identify opportunities and develop strategies that are preventive in their approach to human services' needs.

HS-4. Allocate funds and other resources across the continuum of human service needs by soliciting proposals from nonprofit agencies for services benefiting low- and moderate-income residents.

HS-12. Support and actively coordinate with local, regional, and national efforts that address local human services needs to ensure local programs complement programs provided at the county, state and federal level.

HS-14. Support agencies locating human services facilities in Bellevue and, where appropriate, encourage efficiencies through agency collocation and collaboration.

### **Fiscal Impact**

This Ordinance accepts a grant from HUD and authorizes the expenditure of an estimated \$917,000 to implement the 2020 CDBG recommendations as submitted by the Bellevue Human Services Commission. Funding for these expenditures is provided by an estimated \$764,000 from HUD's 2020 CDBG Grant Program, and \$153,000 of anticipated 2020 home repair loan repayment income.

## **OPTIONS**

1. Adopt the Ordinance 1) adopting recommendations for the use of 2020 Community Development Block Grant (CDBG) funds as transmitted by the Human Services Commission; 2) authorizing the City Manager or his designee to submit a proposal to the United States Department of Housing and Urban Development (HUD) for the 2020 CDBG Program; 3) authorizing the City Manager or his designee to accept a grant award contract with HUD; 4) creating a new project series within the Operating Grants and Donations Fund; and 5) authorizing the City Manager or his designee to enter into agreements with grant subrecipients.
2. Do not adopt the Ordinance and provide alternative direction to staff.

## **ATTACHMENTS & AVAILABLE DOCUMENTS**

- A. 2020 CDBG Funding Recommendations
  - B. 2020 CDBG Funding Contingency Plan
- Proposed Ordinance No. 6484

## **AVAILABLE IN COUNCIL LIBRARY**

N/A