

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of a five-year General Services Contract with KLH Services, LLC in the amount not to exceed \$210,000, plus all applicable taxes, to provide cleaning and maintenance of the 108th Avenue NE Protected Bike Lanes.

Andrew Singelakis, Transportation Director, 452-2802 Mark Poch, Assistant Director, 452-6137 Brian Breeden, Operations Manager, 452-4104 Tom Conway, Senior Engineering Technician, 452-5376 *Transportation Department*

EXECUTIVE SUMMARY

This Resolution will authorize the execution of a five-year General Services Contract with KLH Services, LLC to provide cleaning and maintenance of the 108th Avenue NE Protected Bike Lanes.

RECOMMENDATION

Move to adopt Resolution No. 9684

If approved, effective date: <u>11/18/2019.</u>

BACKGROUND/ANALYSIS

The 108th Avenue NE Protected Bike Lanes reflect Council's goals of a multi-modal transportation system as is reflected in the 2009 Pedestrian and Bicycle Plan. Regular maintenance of these bike lanes meets Council's priorities in giving special consideration to projects that improve network connectivity and enhance accessibility.

This agreement for on-going maintenance provides for cleaning of the designated protected bike lanes which also includes maintenance of planter boxes that are part of the protective design of these bike lanes. On-going cleaning and maintenance of the protected bike lanes meets the City's customer service goals and Council's vision of a multi-modal mobility strategy and network connectivity.

POLICY & FISCAL IMPACTS

Policy Impact

- TR-2 Strive to reduce congestion and improve mobility.
- TR-53 Maintain and enhance safety for all users of the roadway network.
- TR-54 Ensure that maintenance of the existing transportation system be given priority consideration.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

Adopting this Resolution commits the City to a five-year General Services Contract not to exceed \$210,000, plus all applicable taxes, to provide cleaning and maintenance of the 108th Avenue NE Protected Bike Lanes. Sufficient funding exists in the 2019-2020 Transportation Department Operating Budget to fully fund the first two years of this contract. Additional funding associated with this contract will be requested in subsequent budgets and will be subject to final budget appropriation.

OPTIONS

- 1. Adopt the Resolution authorizing the execution of a five-year General Services Contract with KLH Services, LLC in the amount not to exceed \$210,000, plus all applicable taxes, to provide cleaning and maintenance of the 108th Avenue NE Protected Bike Lanes.
- 2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9684

AVAILABLE IN COUNCIL LIBRARY

General Services Contract with KLH Services, LLC