

Lake Washington/ Cedar/Sammamish Watershed (WRIA 8) – Review of Interlocal Agreement and Memorandum of Understanding

Bellevue City Council

May 26, 2015

Tonight's Briefing

- Review proposed changes to Interlocal Agreement (ILA) and Memorandum of Understanding (MOU)
- Provide any feedback to WRIA 8 Salmon Recovery Council
- WRIA 8 Salmon Recovery Council will adopt final ILA and MOU in July for consideration by all participating jurisdictions by end of 2015

Council Briefing – February 23

- Status of salmon recovery watershed efforts
- What does the ILA fund?
 - Recovery Plan implementation
 - Project tracking and grant program management
 - Salmon Recovery Council and regional/state coordination
 - Communications, outreach and education
 - Technical coordination
- What are the benefits of participating?
 - Project/program grant funding
 - Proactive approach to address ESA listing
 - Stewardship and public outreach/education
 - Regional leadership and partnerships

Interlocal Agreement

- 10 year term (1/2016 – 12/2025)
- Members: 26 cities and 2 counties, plus various stakeholders
 - Only cities and counties are parties to ILA and vote
 - New language would allow the Recovery Council to review and approve adding other public agencies such as ports or tribes.
- Cost allocation remains the same – proportional allocation based on population, assessed value and area.

Memorandum of Understanding

- Establishes King County as service provider to the WRIA 8 Salmon Recovery Council
- New budget principles – cost increases are expected to track with inflation
- Can revisit terms every two years or more often if necessary

Costs and Bellevue's Allocation

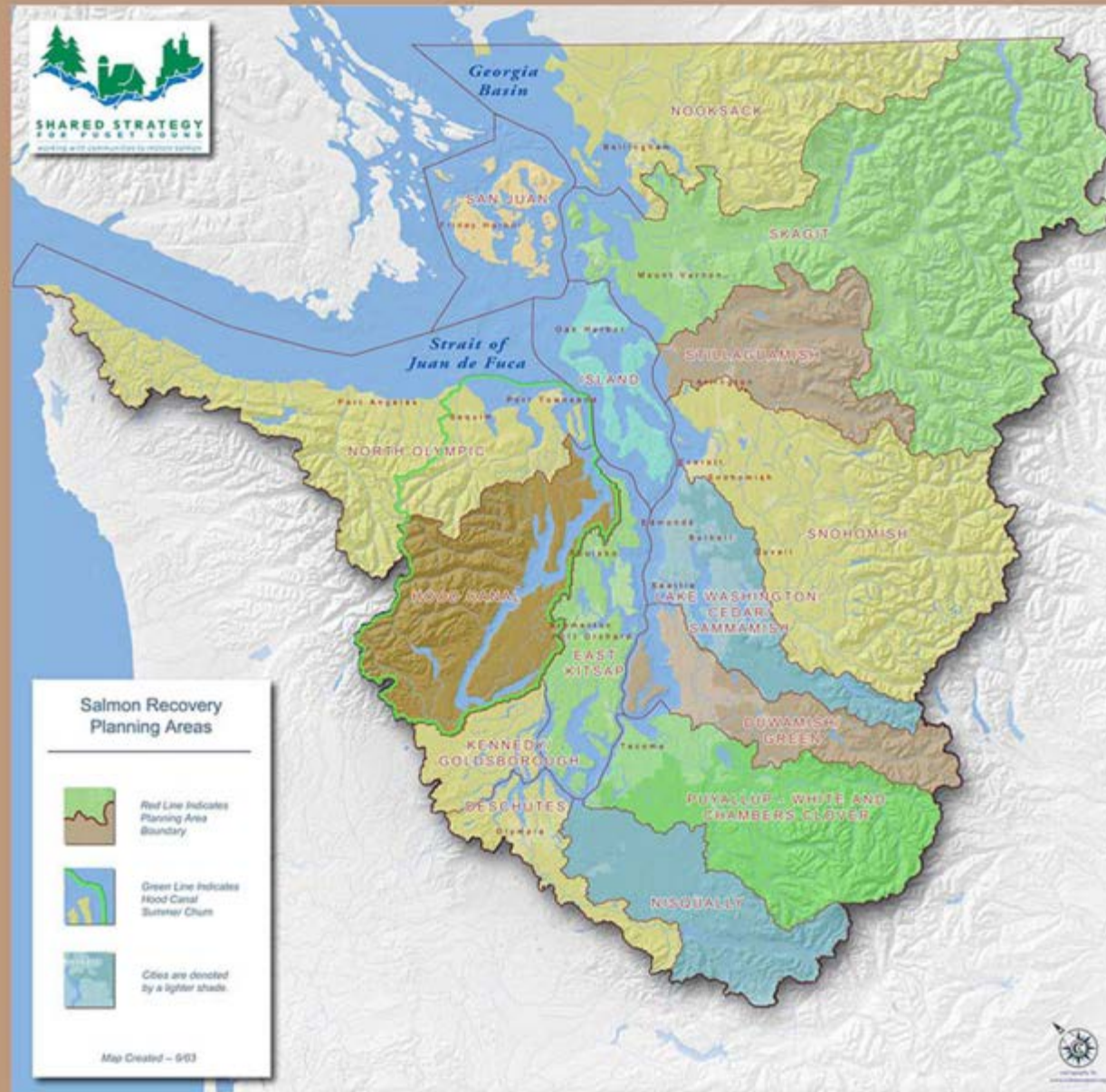
- 2015
 - Total Cost: \$541,900
 - Bellevue: \$52,487
- 2016
 - Total Cost: \$553,713
 - Bellevue: \$53,631
- If costs increase by inflation each year, Bellevue's allocation would be \$66,990 by 2025.

Next Steps

- WRIA 8 Salmon Recovery Council is taking feedback
- Scheduled to adopt final ILA in July for jurisdictions to consider
- Bellevue final action by end of the year

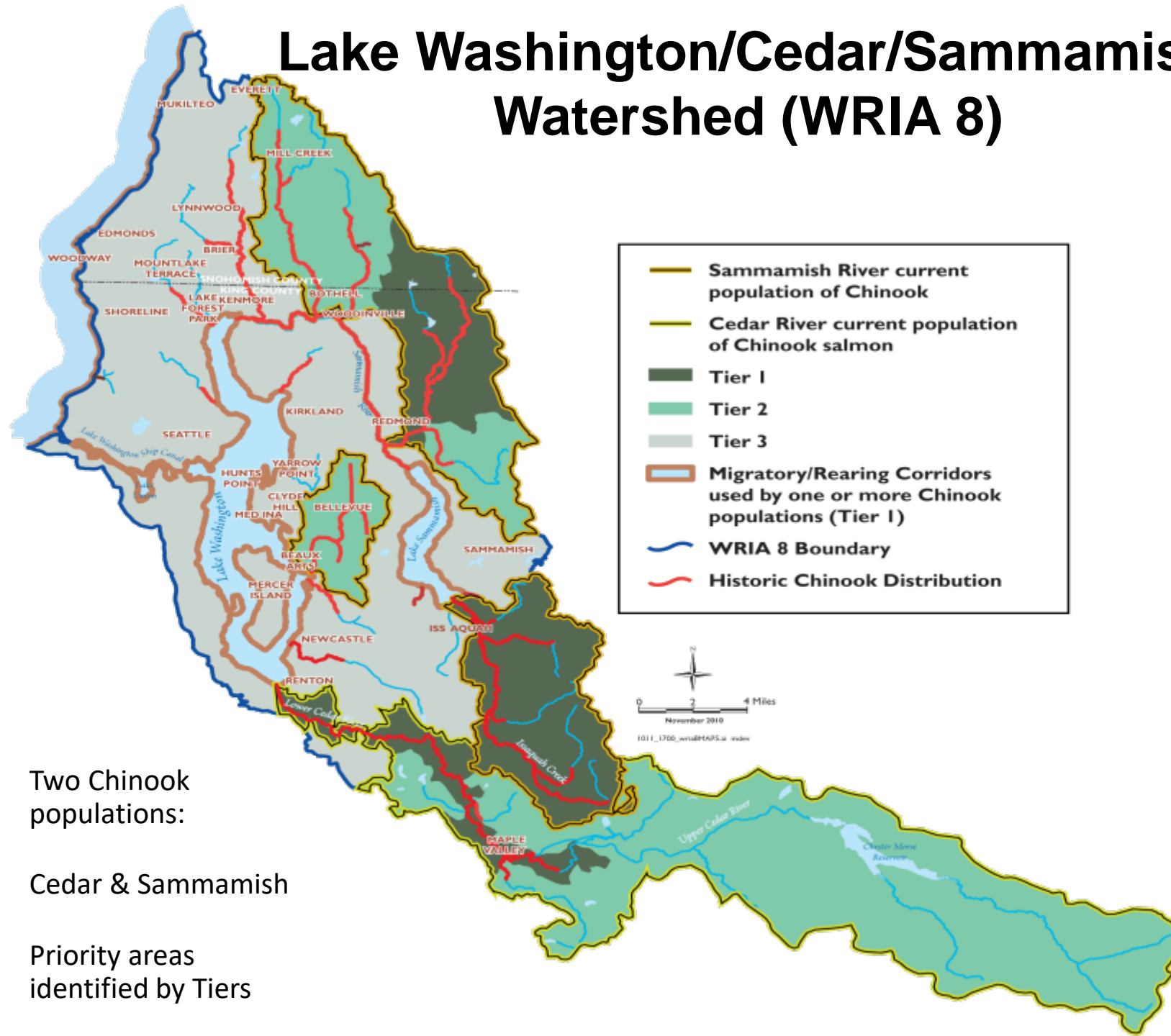
Questions or Feedback?

9



Lake Washington/Cedar/Sammamish Watershed (WRIA 8)

10



Two Chinook populations:

Cedar & Sammamish

Priority areas identified by Tiers