			tment Program				
	PW-M-1	Overlay	Program				
Category: Improved Mobility/Connectivity Department: Transportation		• •					
ogrammed Appropriated FY 2019	Progi FY 2020	rammed Expen FY 2021	ditures FY 2022	FY 2023	FY 2024	FY 2025	
penditures To Date Budget	Budget	Budget	Budget	Budget	Budget	Budget	
6,969,209 124,151,009 5,868,000		6,197,000	8,974,000	7,797,000	8,031,000	8,272,00	
program provides major street maintenan		scription and S		on ourb auttor	and sidowalk	orwalkway	
program provides major street maintenand bilitation, bridge condition inventory and m						or walkway	
		Rationale					
stment in roadway and walkway maintenar nstruction by extending the life of Bellevue							
		······································					
		vironmental Im		al deserver	alata -f		
program funds projects that are primarily r					ights of way, so	0	
onmental issues are minimal and are add	ressed as approp	briate on a locati	on-by-location ba	SIS.			
	0	etine Dudwet I					
erating costs for this program will be determ		rating Budget In t specific basis a					
rating costs for this program will be determ Project Map				Schedule	of Activities		
					of Activities om - To	Amount	
Project Map	ined on a project	t specific basis a	s required.	ies Fro			
	ined on a project	t specific basis a	s required. Project Activiti	ies Fro	om - To		
Project Map	ined on a project	t specific basis a	s required. Project Activiti	ies Fro	om - To		
Project Map	ined on a project	t specific basis a	s required. Project Activiti	ies Fro	om - To		
Project Map	ined on a project	t specific basis a	s required. Project Activiti	ies Fro	om - To		
Project Map	ined on a project	t specific basis a	s required. Project Activiti ject Costs	ies Fro O	om - To ngoing	176,969,20	
Project Map	ined on a project	t specific basis a	s required. Project Activiti ject Costs	ies <u>Fro</u> O	om - To ngoing Estimate:	176,969,209	
Project Map	ined on a project	t specific basis a	s required. Project Activiti ject Costs Total But	ies Fro O	om - To ngoing Estimate:	176,969,20	
Project Map	The second secon	e specific basis a	s required. Project Activiti ject Costs Total Buc	dgetary Cost I Means of F	om - To ngoing Estimate:	176,969,209 176,969,20 Amount	
Project Map	tined on a project	e specific basis a Pro	Project Activiti ject Costs Total But Fundin	dgetary Cost I Means of F ng Source	om - To ngoing Stimate:	176,969,209 176,969,20 Amount 5,656	
Project Map	The second secon	e specific basis a Pro Cha Con	s required. Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ot	dgetary Cost I Means of F Ing Source	om - To ngoing Stimate:	176,969,209 176,969,209 Amount 5,656 1,013,000	
Project Map	The second secon	e specific basis a Pro Cha Con Dev	s required. Project Activiti ject Costs Total Bue Fundin rges for Services tributions from Ott eloper Contributio	dgetary Cost I Means of F Ing Source	om - To ngoing Stimate:	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505	
Project Map	The second secon	e specific basis a Pro Cha Con Devi Fedo	Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ott eloper Contributio eral Grants	dgetary Cost I Means of F ag Source her City Funds	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672	
Project Map	The second secon	e specific basis a Pro Cha Con Deve Fede Gen	Project Activiti ject Costs Total Bud Fundin rges for Services iributions from Ot eloper Contributio eral Grants eral Taxes & LTG	dgetary Cost I Means of F ing Source her City Funds ins iO Bond Proce	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951	
Project Map	The second secon	e specific basis a Pro Cha Con Dev Feda Gen Inter	Project Activiti ject Costs Total Buc Fundin rges for Services tributions from Ot eloper Contributio eral Grants eral Taxes & LTG local Contribution	dgetary Cost I Means of F ng Source her City Funds ns iO Bond Proce	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951 898,729	
Project Map	The second secon	e specific basis a Pro Cha Con Devi Fedu Gen Inter Loca	Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ott eloper Contribution eral Taxes & LTG local Contribution al Improvement Di	dgetary Cost I Means of F ng Source her City Funds ns iO Bond Proce	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951 898,729 101,971	
Project Map	The second secon	e specific basis a Pro Cha Con Dev Fedu Gen Inter Loca Priva	Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ott eloper Contribution eral Grants eral Taxes & LTG local Contribution al Improvement Di ate Contributions	dgetary Cost I Means of F ng Source her City Funds ins GO Bond Proce is istrict	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951 898,729 101,971 63,405	
Project Map	The second secon	e specific basis a Pro Cha Con Deve Fede Gen Inter Loca Priva Rea	Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ott eloper Contribution eral Taxes & LTG local Contribution al Improvement Di	dgetary Cost I Means of F g Source her City Funds ns iO Bond Proce is istrict	om - To ngoing Estimate: inancing	176,969,209	
Project Map	The second secon	e specific basis a Pro Cha Con Deve Fede Gen Inter Loca Priva Rea	Project Activiti ject Costs Total Bud Fundin rges for Services tributions from Ott eloper Contribution eral Grants eral Taxes & LTG local Contributions at Contributions Estate Excise Ta sportation Fundir	dgetary Cost I Means of F ag Source her City Funds her City Funds ins iO Bond Proce is istrict	om - To ngoing Estimate: inancing	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951 898,729 101,971 63,405 127,677,891 5,908,429	
Project Map	The second secon	e specific basis a Pro Cha Con Deve Fede Gen Inter Loca Priva Rea	Project Activiti ject Costs Total Buc Fundin rges for Services tributions from Ott eloper Contribution eral Grants eral Taxes & LTG local Contributions I Improvement Di ate Contributions Estate Excise Ta sportation Fundir	dgetary Cost I Means of F g Source her City Funds ns iO Bond Proce is istrict	om - To ngoing Estimate: inancing eds Funding:	176,969,209 176,969,209 Amount 5,656 1,013,000 645,505 7,616,672 33,037,951 898,729 101,971 63,405 127,677,891	

Revised 12/2/2019 (Ord 6493): increase project cost and revenue by \$1,400,000 (year 2022) for the 148th Ave SE pavement preservation project. Funded by a Federal STP Grant.