

**P-AD-105 2020-2025 King County Parks Levy**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Proposed**  
 Location: **Various**

Attachment A

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
3,552,000	-	-	592,000	592,000	592,000	592,000	592,000	592,000

**Description and Scope**

This project provides funds to supplement the acquisition, development and renovation of parks, open space and trails that meet the purpose of the voter-approved 2020-2025 Parks Property Tax Levy Agreement with King County. In 2019, the citizens of King County extended a tax increase to expand parks and recreation opportunities countywide that was originally passed in 2007 and extended for another six years by a vote in 2013. A portion of those funds are distributed to cities to assist with the acquisition, development and renovation of parks, open space and trails. Bellevue will continue to receive funds through 2025 in accordance with the terms of an Agreement between the City and King County. In the previous levies, the City used King County funds to supplement City funds to purchase property in the Richards Valley, South Bellevue and Coal Creek Greenways, assisted with a regional trails planning effort, and funded key trail development in the Coal Creek Natural Area. We expect to continue to use these funds to supplement Citywide park acquisition and development opportunities throughout the life of the levy.

**Rationale**

Projects may include acquisitions and development that meets the purpose of the Parks Property Tax Levy Agreement and allocated from the voter-approved King County parks levy approved in 2019. The actual funding allocation is based upon population and assessed values.

**Environmental Impacts**

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA). The environmental impacts of development projects will be assessed on a case-by-case basis.

**Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs		3,552,000

**Total Budgetary Cost Estimate:** 3,552,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Interlocal Contributions	3,552,000

**Total Programmed Funding:** 3,552,000  
**Future Funding Requirements:** 0

**Comments**