

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a purchase agreement with Pape Kenworth Northwest for the purchase of two replacement Kenworth T470 tandem axle seven-yard dump trucks for the Utilities Department, in an amount not to exceed \$399,888, plus all applicable taxes.

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Finance & Asset Management Department

Joe Harbour, Operations & Maintenance Assistant Director, 452-2014

Utilities Department

EXECUTIVE SUMMARY

This Resolution authorizes staff to execute an agreement with Pape Kenworth Northwest for the purchase of two new Kenworth T470 tandem axle seven-yard dump trucks for the Utilities Department, replacing two existing dump trucks that have reached the end of their useful life.

RECOMMENDATION

Move to adopt Resolution No. 9718.

BACKGROUND/ANALYSIS

The Utilities Department's mission is to actively support public health and safety, quality neighborhoods, a healthy and sustainable environment and economy by effectively managing drinking water, wastewater, storm and surface water, and solid waste.

The scheduled replacement of these two large dump trucks ensures the Utilities Department can maintain continuity of services with reliable, well maintained equipment. Both trucks will be utilized in the maintenance of the City's water and storm water infrastructure that serves 148,377 residences.

The Bellevue Water System maintains a service area of 36.7 square miles, provides an average daily water consumption of 18 million gallons and provides service to 5,855 fire hydrants throughout the City.

The Bellevue Storm System maintains 33,062 storm accounts, 864 acres of protected wetlands, 408 miles of storm drain pipelines, 86 miles of open ditches and 81 miles of streams within the City limits.

The Utilities Department uses these trucks to support maintenance and repair of the Water and Storm Systems, specifically to haul heavy loads of fill material, rocks, trees, and road debris. In addition to daily operational use, both trucks are part of the City's emergency management response during severe storm events. As part of the City's snow and ice removal fleet, they are equipped with snow plows, sanders, and liquid de-ice applicators.

This is a cooperative purchase through Sourcewell, a large consortium of public agencies that allows the City to secure very competitive pricing.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

- Chapter 4.28 BCC provides for the fair and equitable treatment of all persons involved in the purchasing process.
- BCC 4.28.150 authorizes the Director of Finance and Asset Management to join in cooperative purchasing arrangements with other public agencies, cooperatives or consortiums when it would be in the best interests of the City.
- Council approval is required for purchases in excess of \$90,000.

Bellevue Comprehensive Plan Capital Facilities Element

- CF-9. Coordinate planned capital investments across departments

Neighborhood Element

- N-2. Ensure police, fire and emergency services provide high levels of public safety that respond to growth and changing community needs.

Fiscal Impact

This agreement will obligate the City to pay \$399,888, plus all applicable taxes, for the purchase of two replacement Kenworth T470 tandem axle seven-yard dump trucks.

Funding for this proposed purchase was planned and sufficient funding exists within the adopted 2019-2020 Utilities Department budget. Funds received from the surplus of the dump trucks being replaced will be deposited into the appropriate replacement account and contribute towards the purchase of the new equipment.

OPTIONS

1. Adopt the Resolution authorizing execution of a purchase agreement with Pape Kenworth Northwest for the purchase of two replacement Kenworth T470 tandem axle seven-yard dump trucks for the Utilities Department, in an amount not to exceed \$399,888, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9718

AVAILABLE IN COUNCIL LIBRARY

Purchase agreement documents between City of Bellevue and Pape Kenworth Northwest