

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a purchase agreement with Pape Kenworth Northwest for the purchase of one replacement Kenworth T470 single axle five-yard dump truck for the Parks & Community Services Department, in an amount not to exceed \$180,238, plus all applicable taxes.

Toni Call, Director, 452-7863

Tom Wall, Fleet & Communications Manager, 452-6019

Finance & Asset Management Department

Pat Harris, Grounds Operations Manager, 452-2930

Justin Wilkinson, Contract Administrator, 452-6044

Parks & Community Services Department

EXECUTIVE SUMMARY

This Resolution authorizes staff to execute an agreement with Pape Kenworth Northwest for the purchase of one new Kenworth T470 single axle five-yard dump truck for the Parks & Community Services Department, replacing one existing dump truck that has reached the end of its useful life.

RECOMMENDATION

Move to adopt Resolution No. 9719.

BACKGROUND/ANALYSIS

The Parks & Community Services Department's mission is to build a healthy community through an integrated system of exceptional parks, open space, recreation, cultural and human services. The department is responsible for managing and maintaining over 800 acres of developed park land and 360,000 square feet of parks facilities.

The scheduled replacement of this dump truck ensures that Parks & Community Services can continue to maintain continuity of services and provide quality developed park land for all those who live, work and play in Bellevue.

This truck is utilized in maintenance operations for hauling heavy loads, fill material, rocks, trees, and debris. In addition to daily operational use, this truck is part of the City's emergency management response during severe storm events. As part of the City's snow and ice removal fleet, the truck is equipped with a snow plow, sander or liquid de-ice applicator.

This is a cooperative purchase through Sourcewell, a large consortium of public agencies that allows the City to secure very competitive pricing.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

- Chapter 4.28 BCC provides for the fair and equitable treatment of all persons involved in the purchasing process.
- BCC 4.28.150 authorizes the Director of Finance and Asset Management to join in cooperative purchasing arrangements with other public agencies, cooperatives or consortiums when it would be in the best interests of the City.
- Council approval is required for purchases in excess of \$90,000.

Bellevue Comprehensive Plan

Capital Facilities Element

- CF-9. Coordinate planned capital investments across departments

Neighborhood Element

- N-2. Ensure police, fire and emergency services provide high levels of public safety that respond to growth and changing community needs.

Fiscal Impact

This agreement will obligate the City to pay \$180,238 plus all applicable taxes, for the purchase of one replacement Kenworth T470 single axle five-yard dump truck.

The source funding for the purchase is the Mechanical Equipment Rental Fund (MERF) replacement account. This expenditure was planned in the 2019-2020 budget and sufficient funding exists in MERF for the purchase. Funds received from the surplus sale of the vehicle being replaced will be deposited into the MERF replacement account for future replacement needs.

OPTIONS

1. Adopt the Resolution authorizing execution of a purchase agreement with Pape Kenworth Northwest for the purchase of one replacement Kenworth T470 single axle five-yard dump truck for the Parks & Community Services Department, in an amount not to exceed \$180,238, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9719

AVAILABLE IN COUNCIL LIBRARY

Purchase agreement documents between City of Bellevue and Pape Kenworth Northwest