



## **PARKS CIP PROJECT STATUS REPORT**

### **February 2020**

#### **Aquatic Center Feasibility Study**

A working draft of the Feasibility Report is in the review and final coordination process. The study addresses the City Council's stated interest for a larger regional sized facility developed in partnership with other community institutions and stakeholders. A final report is expected later this year that will finalize the costs and include a market analysis, economic development impacts and funding options. Staff will continue to work closely with SplashForward on the research and development of the feasibility report.

#### **Ashwood Park Master Plan Update**

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff reached out to all stakeholders that have been tracking this project to let them know the status.

#### **Ashwood Plaza**

Work continues on the landscape repairs to the plaza located above their underground garage and adjacent to Ashwood Park. Repairs include replacement of planter box: water-proofing, irrigation, lighting, soil, and plants. Staff is participating in construction meetings and monitoring work to assure successful operation and maintenance. Work should be complete by the end of February.

#### **Bridle Trails 140<sup>th</sup> Street Park Development**

Construction design and permitting phases will begin in 2020, with construction following in 2021. Staff has kept the Bridle Trails Community Club up to date on the project timeline and will attend their February meeting to update the community.

#### **Downtown Park – NE Gateway**

Staff is finalizing the vacation of the NE 4<sup>th</sup> Street right-of-way (alley) and utility easements required. The permitting process is in the final stages and will require information from the awarded general contractor for the project. The open, public bidding process is scheduled to be conducted in February 2020 and the award of the public works contract in March 2020. The final design, engineering, fabrication and installation contract for the public art is being executed. Construction is anticipated to start in late Spring 2020 and continue throughout the year.

#### **Hearing Accessibility for Public Spaces**

Install and update hearing assistance systems in five park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has recently been completed to expand listening assistance services at the North Bellevue Community Center. Staff is working to determine the scope of improvements at the remaining facilities.

### **Newport Hills/Tyler Park**

The Parks & Community Services Board recommended plan was presented to the City Council on December 2, where the Council directed staff to continue to the final design and permitting stage. An A&E agreement with LPD engineering has been approved and final design is underway. We hope to complete the park by the end of 2020.

### **Wilburton Hills Synthetic Turf Replacement**

Staff has initiated work on the replacement of the 9-year old synthetic turf at Wilburton Hill Park. We received an State Recreation and Conservation Office grant to help offset the cost, and hope to complete work in 2020.

### **Park & Natural Areas Levy Projects Summary**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park: on-hold.** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
  - **Bridle Trails/140<sup>th</sup> Ave property acquisition:** Project complete.
  - **Bridle Trails Corner Park acquisition & development:** Project complete.
  - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Project complete.

## **Renovation Program**

The 7-year plan for 2020-2026 is complete. The following is the 2020 project status:

Planning (P); Design & Bid (DB); Construction (C); Complete (CP); Deferred (D)

### **The following 2019 projects were deferred into 2020:**

- Coal Creek Lower Bridge Replacement (P)
- Mercer Slough Overlake Blueberry Drainage Project (DB)
- Downtown Park Vault Access Improvements (P)
- Kelsey Creek Transformer Relocation A&E (DB)
- Robinswood Barn Security System Improvements (P)
- Montgomery House Demo (C)
- Lake Hills Produce Stand Bridge Replacement (DB)
- WHP A&E Soccer Turf Replacement (P)
- Bannerwood Power Extension (DB)
- Kelsey Creek Trail Repair (DB)
- Killarney Glen Power Connection (P)
- Lake Hills Produce Stand Parking Improvements (DB)
- Meydenbauer Contingency Project (C)
- BBG Transformer Relocation (DB)
- Robinswood Parking Lot Repairs/ADA (DB)
- Lake Hills Ranger Interpretive Signs (C)

### **78 projects are approved for the 2020 program, as follows:**

- |                             |  |   |
|-----------------------------|--|---|
| Programmatic                | <ul style="list-style-type: none"><li>• Park furnishings (P)</li><li>• Multi-site asphalt repairs (P)</li><li>• Energy Conservation (P)</li><li>• NPDES requirements (P)</li><li>• Urban Forestry Park Sites (P)</li></ul> | <ul style="list-style-type: none"><li>• Streetscape Irrigation (P)</li><li>• Streetscape Trees (P)</li><li>• City-Wide Trail Improvement Project (P)</li><li>• ADA Projects (P)</li></ul> |
| Ashwood Park                | <ul style="list-style-type: none"><li>• Parking Lot Sealcoat (DB)</li></ul>  |   |
| Bannerwood                  | <ul style="list-style-type: none"><li>• Power Extension (DB)</li><li>• Restroom Repairs (C)</li></ul>  | <ul style="list-style-type: none"><li>• Repair backstops dugout fencing (D)</li></ul>   |
| Bellevue Aquatic Center     | <ul style="list-style-type: none"><li>• Boiler Replacement (P)</li></ul>   |   |
| Bellevue Botanical Gardens  | <ul style="list-style-type: none"><li>• Countertop Replacement in Visitor Center Restrooms (P)</li></ul>   |   |
| Coal Creek Nature Park      | <ul style="list-style-type: none"><li>• Lower Bridge Replacement (P)</li></ul>   |   |
| Chism Beach Park            | <ul style="list-style-type: none"><li>• Playground Improvements (DB)</li></ul>   |   |
| Crossroads Annex            | <ul style="list-style-type: none"><li>• Irrigation Repair (CP)</li></ul>   | <ul style="list-style-type: none"><li>• North Parking Lot Improvements (DB)</li></ul>   |
| Crossroads Community Center | <ul style="list-style-type: none"><li>• Game Room Flooring Replace (CP)</li></ul>  |   |
| Downtown Park               | <ul style="list-style-type: none"><li>• Vault Access Improvements (P)</li></ul>  | <ul style="list-style-type: none"><li>• Eastside Stairs (DB)</li></ul>  |
| Eastgate Park               | <ul style="list-style-type: none"><li>• Sports Court Repairs (CP)</li><li>• Pedestrian Entrance (DB)</li></ul>   | <ul style="list-style-type: none"><li>• Wood Stair Replacement (DB)</li></ul>   |
| Enatai Concrete Roof A & E  | <ul style="list-style-type: none"><li>• Concrete Roof Replace/glue-lam Beam Replacement (P)</li></ul>  |   |

Evergreen Park	<ul style="list-style-type: none"> <li>• Overlay Parking Lot, repair low spots/pooling <b>(DB)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Replace play structure; remove ground slide and concrete steps in upper play area <b>(DB)</b></li> </ul>
Highland Community Center	<ul style="list-style-type: none"> <li>• Replace Boiler <b>(P)</b></li> </ul>	
Ivanhoe Park	<ul style="list-style-type: none"> <li>• Seal Coat Parking Lot <b>(DB)</b></li> </ul>	
Kelsey Creek Farm Park	<ul style="list-style-type: none"> <li>• Trail Timber Stair Repl <b>(DB)</b></li> <li>• Transformer Relocation A&amp;E <b>(DB)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Cross Connector Trail Repair <b>(DB)</b></li> </ul>
Killarney Glen Park	<ul style="list-style-type: none"> <li>• Power POC Reconfigure <b>(DB)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Power Connection <b>(P)</b></li> </ul>
Lake Hills Greenbelt	<ul style="list-style-type: none"> <li>• Ranger Station Interp Signs <b>(DB)</b></li> <li>• Clubhouse New Carpet <b>(DB)</b></li> <li>• Clubhouse Exterior Paint <b>(P)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Produce Stand Farm Bridges <b>(DB)</b></li> <li>• Produce Stand Parking Imp <b>(DB)</b></li> </ul>
Lake Hills Greenbelt Phantom Lake	<ul style="list-style-type: none"> <li>• Repair Irrigation system <b>(P)</b></li> </ul>	
Lakemont Park	<ul style="list-style-type: none"> <li>• Replace irrigation system (35 zones), includes controller. <b>(DB)</b></li> </ul>	
Lattawood Park	<ul style="list-style-type: none"> <li>• Picnic Shelter and Fencing <b>(P)</b></li> </ul>	
Lewis Creek Park	<ul style="list-style-type: none"> <li>• Replace Irrigation <b>(P)</b></li> </ul>	
Mercer Slough Nature Park	<ul style="list-style-type: none"> <li>• Overlake Blueberry Drainage Project <b>(DB)</b></li> </ul>	
Mercer Slough Environmental Center	<ul style="list-style-type: none"> <li>• Treat/Clean exposed structural steel, handrails and stairs <b>(P)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Floor Replacement <b>(DB)</b></li> </ul>
Meydenbauer Bay Park	<ul style="list-style-type: none"> <li>• Contingency Project <b>(DB)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Montgomery House Demo <b>(C)</b></li> </ul>
Newcastle Beach Park	<ul style="list-style-type: none"> <li>• Repair Parking Lot and Asphalt <b>(DB)</b></li> </ul>	
Newport Hills	<ul style="list-style-type: none"> <li>• Replace Fence Fabric on Backstop at Both Fields <b>(DB)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Replace Synthetic Turf on Baseball Infield <b>(DB)</b></li> </ul>
North Bellevue Community Center	<ul style="list-style-type: none"> <li>• Restroom Remodel <b>(C)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Replace Alarm Panel <b>(P)</b></li> </ul>
Northtowne Park	<ul style="list-style-type: none"> <li>• Replace Playground Structures <b>(P)</b></li> </ul>	
Northwest Arts Center	<ul style="list-style-type: none"> <li>• Studios A &amp; B updates: replace resilient flooring, paint, LED lighting upgrades, cabinet replacement <b>(DB)</b></li> </ul>	
Robinswood Park	<ul style="list-style-type: none"> <li>• Barn Security System <b>(P)</b></li> <li>• SE 22<sup>nd</sup> Parking Lot Overlay <b>(CP)</b></li> <li>• Add Adult Exercise Equipment <b>(P)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Repair Bridge/Decking <b>(P)</b></li> <li>• UP Testing of the Soccer Field Light Poles <b>(DB)</b></li> </ul>
Robinswood Park House	<ul style="list-style-type: none"> <li>• Remodel Restroom on Patio <b>(DB)</b></li> </ul>	

Spiritridge Park	<ul style="list-style-type: none"> <li>• Replace play structure and surfacing, curbing &amp; move swings. Relocate benches out of play area <b>(P)</b></li> </ul>
Surry Downs Neighborhood Park	<ul style="list-style-type: none"> <li>• Park Lot Seal Coat and Paint Stipe Areas <b>(DB)</b></li> </ul>
South Bellevue CC	<ul style="list-style-type: none"> <li>• Water Heater Replacement <b>(P)</b></li> </ul>
Wilburton Hill Park	<ul style="list-style-type: none"> <li>• Replace synthetic turf on soccer field <b>(P)</b></li> </ul>
Wildwood park	<ul style="list-style-type: none"> <li>• Pathway Repairs <b>(DB)</b></li> </ul>
Zumdiek Park	<ul style="list-style-type: none"> <li>• Sealcoat Parking Lot <b>(DB)</b></li> </ul>