FY2019-2025 Capital Investment Program

S-61 Midlakes Pump Station Capacity Improvements

Category: Status: Ongoing Sewer

Location Midlakes Pump Station Bel-Red Road Department: Utilities

Programmed Expenditures

				9					
Г	Programmed A	Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Ι.	Expenditures	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget
ľ	7 726 695	4 371 695	3 300 000	11 000	11 000	11 000	11 000	11 000	_

Description and Scope

This project will replace the existing Midlakes sewer pump station with a larger one, to provide capacity for planned growth in the BelRed Corridor through 2030.

Rationale

N/A

Environmental Impacts

N/A

Operating Budget Impacts

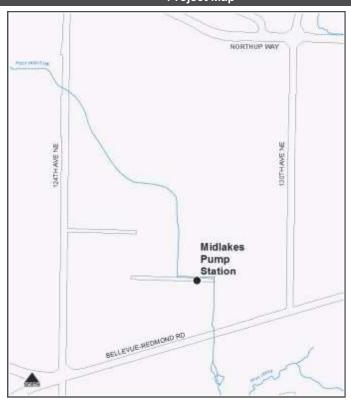
Project Activities

Project Costs

This program will have no significant impact on operating revenues and/or expenditures

Proj	ect	IVIa	р

Schedule of Activities				
	From - To	Amount		
	1900 - 2024	7,726,695		



Total Budgetary Cost Estimate:	7,726,695
Means of Financing	
Funding Source	Amount
Utility Rates/Fees	7,726,695

Total Programmed Funding: Future Funding Requirements:

7,726,695

Comments