

P-AD-100 Gateway NE Entry at Downtown Park

Attachment B

Category: **Quality Neighborhoods/IVCC**
 Department: **Parks & Community Services**

Status: **Approved Prior**
 Location: **SW corner of Bellevue Way & NE 4th Street.**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
9,259,400	3,000,000	5,250,000	1,009,400	-	-	-	-	-

Description and Scope

The scope of the project includes design, permitting and construction of the improvements at the corner of Bellevue Way and NE 4th Street. Improvements will provide a critical connection to downtown Bellevue, and create an identity within downtown Bellevue that the park currently lacks. It also occupies a strategic location of the Grand Connection, and will provide a key feature and early implementation item for that vision. Planned elements include a water feature, significant art element and pedestrian connections to the central promenade and formal gardens along the park's eastern edge. The final design and project timeline may be influenced by the final vision approved for the Grand Connection.

Rationale

Development goals for for this portion of the Downtown Park have been recognized in Bellevue's Comprehensive Plan, Parks & Open Space System Plan, Downtown Subarea Plan and more recently in the vision of the Grand Connection. These goals, combined with a citizen-driven master planning process, established a framework that allowed the Downtown Park to evolve into one of the most recognized parks in Bellevue. It has become a central gathering place for special events and has emerged as a key factor in establishing the identity of downtown Bellevue. The park creates an important open space for downtown workers and residents, and plays a pivotal role in making downtown an appealing place to live, work and play. Development of this phase will provide the visual and functional connection to downtown Bellevue.

Environmental Impacts

Environmental review will take place during project design.

Operating Budget Impacts

Annual M&O costs will be determined during the project's design phase.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2017 - 2020	9,259,400

Total Budgetary Cost Estimate: 9,259,400

Means of Financing

Funding Source	Amount
2008 Parks Levy - Property Tax	5,396,000
Real Estate Excise Tax	2,854,000
State Grants	1,009,400

Total Programmed Funding: 9,259,400
Future Funding Requirements: 0

Comments

NEP-2 Neighborhood Enhancement Program

Category: **Quality Neighborhoods/IVCC**
 Department: **CD**

Status: **Approved Prior**
 Location: **Citywide - All 14 NEP Neighborhood Areas**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
7,975,000	2,900,000	725,000	725,000	725,000	725,000	725,000	725,000	725,000

Description and Scope

NEP provides a process and strategy for executing community-driven projects in neighborhoods. An allocation of \$725,000 per-year, from 2019 to 2026 (\$5.075M total), covers the project costs and program management. NEP will continue its 7-year rotation cycle through the 14 NEP Neighborhood Areas, reaching Downtown/BelRed and Lake Hills in 2019; Crossroads and Wilburton in 2020; West Bellevue and Woodridge in 2021; and Newport and Somerset in 2022. The rotation citywide has been approved by Council and is available on the city website.

Rationale

NEP would ensure that projects meet critical needs, provide maximum public benefit and align with city planning efforts. NEP would provide a method for funding smaller-scale, physical improvements that would not compete successfully for funding in the larger CIP, while offering citizens a voice in deciding how City funding is spent in their neighborhood.

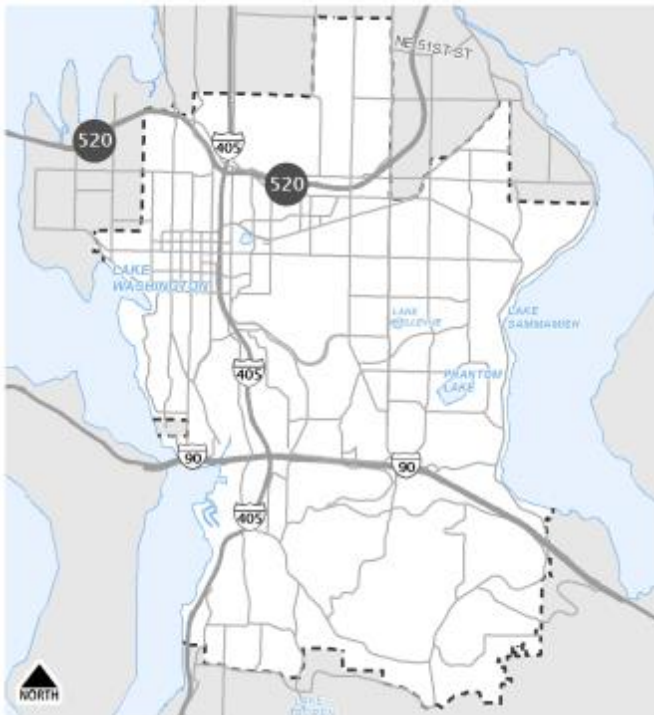
Environmental Impacts

Environmental impacts will be determined on a project by project basis

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2025	7,975,000

Total Budgetary Cost Estimate: 7,975,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,975,000

Total Programmed Funding: 7,975,000
Future Funding Requirements: 0

Comments