

FY2019-2025 Capital Investment Program

PW-R-202 150th Avenue SE at SE Newport WayCategory: **Improved Mobility/Connectivity**Status: **New**Department: **Transportation**Location **150th Avenue SE at SE Newport Way****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
2,500,000	-	2,500,000	-	-	-	-	-	-

Description and Scope

This project funds the completion of design and construction of a 600' southbound right turn pocket at the intersection of 150th Avenue SE and SE Newport Way, with sidewalk the length of the pocket to serve the six properties on the west side of 150th Avenue SE.

Rationale

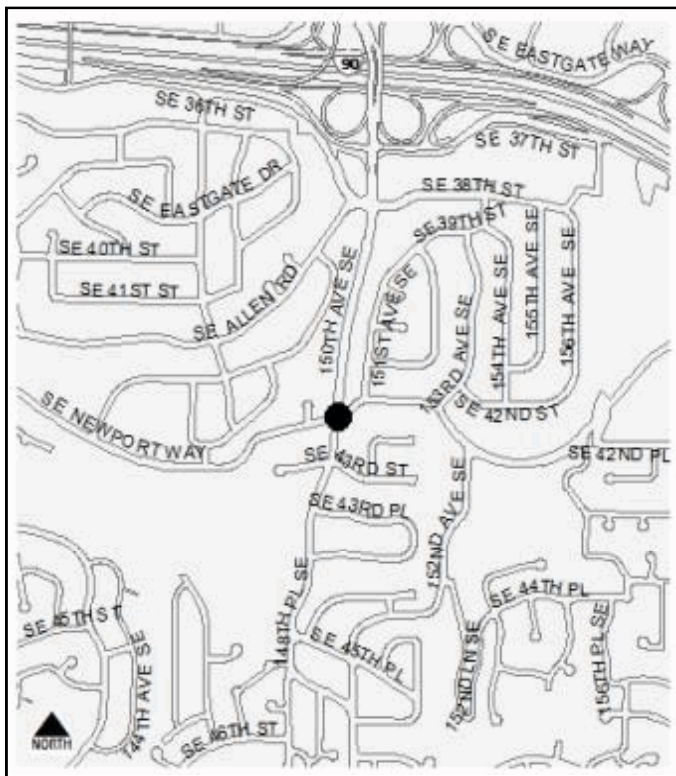
This project was identified as a high priority neighborhood congestion reduction project needed to alleviate the ongoing congestion that occurs during peak traffic hours in the Eastgate area. Initial design funding is provided by the Neighborhood Safety, Connectivity and Congestion Levy.

Environmental Impacts

A SEPA determination of non-significance was issued for this project.

Operating Budget Impacts

Operating costs will increase due to the maintenance of the roadway. An estimated \$25,000 will be required to fund these costs adjusted for inflation annually.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2019 - 2019	2,500,000

Total Budgetary Cost Estimate: 2,500,000

Means of Financing

Funding Source	Amount
Sale of Fixed Assets	2,500,000

Total Programmed Funding: 2,500,000

Future Funding Requirements:

Comments