

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of Amendment No. 3 to the professional services agreement with Stantec Consulting Services Inc., in the not to exceed amount of \$77,384.04, plus all applicable taxes, bringing the total contract value in the not to exceed amount of \$589,478.67, plus all applicable taxes, for Midlakes Pump Station Capacity Improvements (CIP Plan S-61).

Nav Ota, Director, 452-2041

Linda De Boldt, Assistant Director of Engineering, 452-4625

Utilities Department

EXECUTIVE SUMMARY

This Resolution authorizes the execution of an amendment to the professional services agreement with Stantec Consulting Services Inc.

RECOMMENDATION

Move to adopt Resolution No. 9750.

BACKGROUND/ANALYSIS

The Midlakes Pump Station Capacity Improvements project (CIP No. S-61) was created to provide added sewer capacity needed to accommodate redevelopment in the Bel-Red area.

The existing Midlakes wastewater pump station was constructed in 1968, rehabilitated in 1994, and is located at approximately 12730 Northeast BelRed Road in a paved area adjacent to the Coca-Cola bottling plant. The City of Bellevue has recently rezoned several areas within the service area limits of this pump station and this planned redevelopment will generate significantly more sewage flowing through this pump station. Since the expected future flow is roughly twice the capacity of the existing pump station and due to the complexity involved in retrofitting and expanding the existing pump station, a new pump station with increased capacity needs to be constructed on City-owned property adjacent to the existing pump station. Once the new pump station is in operation, the existing station will be demolished.

This project has been in construction since July 2019 and the construction has been progressing well. Due to the following factors listed below, an amendment to the project's Final Design and Services During Construction contract with our engineering consultant is needed.

- Delays in the construction phase work resulted in engineering consultant cost increases – namely additional project management work and increases in staff billing rates.
- Increased number of construction submittals and requests for information from the contractor. This was the result of 1) a shortage of some construction materials in the market and 2) project design changes that were needed to accommodate certain field conditions.
- Additional funds needed for consultant to develop project record drawings and to cover other engineering tasks that arise to complete the construction project.

To complete the project construction phase this year, Utilities requests Council approval for the attached amendment to the consultant contract with the design consultant, Stantec Consulting Services Inc., for \$77,384.04, plus all applicable taxes. Adequate contingency exists within the project budget authorized by the Council for this project. Approval of this amendment will allow the project team to maintain continuity and to complete construction on time.

The total professional services agreement is for \$589,478.67. Of this total amount, \$325,620.04 is for construction phase services and \$263,858.63 is for design phase services.

Original Contract	\$296,960.00
Amendment No. 1	\$185,235.20
Amendment No. 2	\$29,899.43
Amendment No. 3	\$77,384.04
Total Revised Contract Amount	\$589,478.67

POLICY & FISCAL IMPACTS

Policy Impact

Utilities Department policies: The Utility shall invest resources as necessary to construct, maintain and renew sewer system infrastructure and equipment such that Utility customers are provided consistent, reliable service.

Utilities Department practice: The City's practice is to provide sufficient sewer capacity to allow planned development. The current pump station capacity would limit downtown redevelopment. CIP Plan Number S-61 has been designated to replace the current station to provide sufficient capacity to meet the needs of planned growth in the eastern part of downtown Bellevue.

Bellevue City Code 4.28.030: The City's procurement policy supports open, fair, and transparent procurement of services in accordance with the City Code and state law. Because of the amount of this contract amendment, Council approval is required.

Fiscal Impact

This contract obligates the City to pay an amount up to \$589,478.67, plus all applicable taxes. This work is included in the 2019-2025 Utility CIP Plan. Sufficient budget exists within the Midlakes Pump Station Capacity Improvements (CIP Plan No. S-61), to fully fund this contract.

OPTIONS

1. Adopt the Resolution authorizing execution of Amendment No. 3 to the professional services agreement with Stantec Consulting Services Inc., in the not to exceed amount of \$77,384.04, plus all applicable taxes, bringing the total contract value in the not to exceed amount of \$589,478.67, plus all applicable taxes, for Midlakes Pump Station Capacity Improvements (CIP Plan S-61).
- 2 Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

A. CIP Project Description
Proposed Resolution No. 9750

AVAILABLE IN COUNCIL LIBRARY

Professional Services Contract