

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a purchase agreement with Freightliner Northwest for the purchase of two replacement Freightliner Utilimaster walk-in step vans for the Utilities Department, in an amount not to exceed \$219,776, plus all applicable taxes.

Toni Call, Director, 452-7863

Tom Wall, Fleet & Communications Manager, 452-6019

Finance & Asset Management Department

Joe Harbour, Operations & Maintenance Assistant Director, 452-2014

Utilities Department

EXECUTIVE SUMMARY

This Resolution authorizes staff to execute an agreement with Freightliner Northwest for the purchase of two new Freightliner Utilimaster walk-in step vans for the Utilities Department, replacing two existing walk-in step vans that have reached the end of their useful life.

RECOMMENDATION

Move to adopt Resolution No. 9751.

BACKGROUND/ANALYSIS

The Utilities Department's mission is to actively support public health and safety, quality neighborhoods, and a healthy and sustainable environment by effectively managing drinking water, wastewater, storm and surface water, and solid waste.

The scheduled replacement of these two large vans ensures the Utilities Department can maintain continuity of services with reliable, well-maintained equipment. Both vans will be used to maintain the City's wastewater infrastructure that serves 148,377 residences.

All wastewater that flows from a Bellevue home or business travels through City-owned wastewater pipes and pump stations to be treated at King County's Renton or Brightwater treatment plants. The vans are mobile workshops for Utilities Department crews maintaining 46 pump and flush stations within the City's wastewater system. Each van is outfitted with the necessary equipment to perform maintenance and make timely repairs at pump sites. This ensures reliable operation of the pump stations, flow of wastewater to treatment plants, and prevents pump failures that can negatively affect streams, lakes, wetlands and private property.

This purchase will utilize an interlocal agreement between the City of Bellevue and the State of Washington that allows the City to secure very competitive pricing.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

- BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process.
- BCC 4.28.150 authorizes the Director of Finance and Asset Management to join in cooperative purchasing arrangements with other public agencies, cooperatives or consortiums when it would be in the best interests of the City.
- Council approval is required for purchases in excess of \$90,000.

Bellevue Comprehensive Plan

- Capital Facilities Element: CF-9. Coordinate planned capital investments across departments.
- Neighborhood Element: N-2. Ensure police, fire and emergency services provide high levels of public safety that respond to growth and changing community needs.

Fiscal Impact

This agreement will obligate the City to pay \$219,776, plus all applicable taxes, for the purchase of two replacement Freightliner Utilimaster walk-in step vans.

Funding for this proposed purchase was planned and sufficient funding exists within the adopted 2019-2020 Utilities Department budget.

Funds received from the surplus sale of the vans being replaced will be deposited into the appropriate replacement account and contribute towards future replacement needs.

OPTIONS

1. Adopt the Resolution authorizing execution of a purchase agreement with Freightliner Northwest for the purchase of two replacement Freightliner Utilimaster walk-in step vans for the Utilities Department, in an amount not to exceed \$219,776, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9751

AVAILABLE IN COUNCIL LIBRARY

Purchase agreement documents between the City of Bellevue and Freightliner Northwest
State Contract Agreement Signature Page